

Riverina Water County Council

Development Servicing Plan

March 2022





Riverina Water County Council

Development Servicing Plan For Water Supply 2022

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Prepared by

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Executive Summary

This Development Servicing Plan (DSP) covers water supply developer charges for the areas serviced by Riverina Water County Council (RWCC) as shown in Table 1.

Table 1: Water Supply Service Areas

| Areas | Towns and Villages Included |
|-----------------------|--|
| Wagga Wagga | Wagga Wagga urban area, the villages of Brucedale, Currawarna and Ladysmith and the rural areas South of Wagga Wagga including Uranquinty, The Rock, French Park, Milbrulong, Mangoplah, Yerong Creek, Pleasant Hills, Henty, Walla Walla, Morven and all the rural customers between these towns and villages (i.e. Southern Trunk Main). |
| Western Trunk Main | Lockhart, Boree Creek, Urana and Oaklands as well as rural customers between these towns and villages |
| Collingullie | Collingullie |
| Holbrook | Holbrook |
| Humula | Humula |
| Morundah | Morundah |
| Oura | Oura |
| Tarcutta | Tarcutta |
| Walbundrie/Rand | Walbundrie and Rand |
| Woomargama | Woomargama |
| | (e.g. rural areas along the Western and Southern trunk mains) within the red by Riverina Water |

This DSP has been prepared in accordance with the Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2016) issued by the Minister for Lands and Water pursuant to section 306 (3) of the Water Management Act 2000. This document is to be registered with the NSW Office of Water.

The existing assets serving the DSP areas and the timing and expenditures for new water supply works that will serve the areas covered by this DSP are shown in section 5.

Water supply levels of service to be provided by Council are provided in section 6.

The developer charges methodology including capital charges, reduction amount and developer charges calculations results are described in section 8.

The developer shall be responsible for the full cost of the design and construction of water supply reticulation works equivalent to 100 mm in residential areas and 150 mm in commercial/industrial areas (see section 8.6).

The determination of developer charges to be paid and the definition of the Equivalent Tenement (ET) of developments which vary from a detached house (i.e. 1 ET) are described in section 8.8.

The previous DSP (2013) was separated into 5 separate DSP's for different areas, to identify any differences in development growth, and the corresponding cost of water supply headworks. The weighted average of the developer charge found that by far the greatest factor, and therefore the most influence on the rate, was growth within the Wagga Wagga area.

New Connections Growth

| Year | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 |
|------------|-------|-------|-------|-------|-------|-------|
| All Rural | 11 | 14 | 11 | 9 | 13 | 17 |
| Wagga city | 296 | 197 | 338 | 410 | 328 | 442 |
| Total | 307 | 211 | 349 | 419 | 341 | 459 |
| Wagga % | 96.4% | 93.4% | 96.8% | 97.9% | 96.2% | 96.3% |

In addition, applying commercial ET growth to the above graph, would simply emphasise an even greater weighting toward Wagga Wagga area growth. Due to the vast majority of recent and projected growth being within the Wagga Wagga area, and the majority of projected capital works to service growth being within the Wagga Wagga area, all calculations included in the proposed developer charge have been based on the entire Riverina Water supply system as a whole. A single developer charge will be applied across the Riverina Water service area. The council's proposed developer charge for 22/23 is \$4,348.00.

The charges will be indexed on 1 July each year on the basis of movements in the CPI for Sydney. The developer charges calculated in this DSP shall be reviewed every five years.

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1 Introduction

Developer Charges have two related functions:

They provide a source of funding for infrastructure required for new urban development

They provide signals regarding the cost of urban development thus encouraging less costly forms and areas of development

Section 64 of the Local Government Act 1993 enables a local government council to levy developer charges for water supply, sewerage and stormwater. This derives from a cross-reference in that Act to section 306 of the Water Management Act 2000 (an outline of the relevant legislation is provided in Appendix C).

A Development Servicing Plan (DSP) is a document which details the water supply developer charges to be levied on development areas utilising a water utility's water supply infrastructure.

This DSP covers water supply developer charges for all the areas served by Riverina Water County Council (RWCC), as the local water utility. See Figure 1 in section 5.1.

This DSP enables Riverina Water County Council to levy contributions where the anticipated development will, or is likely to, increase the demand for water supply services.

This DSP has been prepared in accordance with the Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2016) issued by the Minister for Lands and Water pursuant to section 306 (3) of the *Water Management Act 2000*. This document is to be registered with the NSW Office of Water.

This DSP supersedes any other requirements related to water supply developer charges for the area covered by the DSPs areas. This DSP take precedence over any of Council's codes or policies where there are any inconsistencies relating to water supply developer charges.

Developer charges calculated in this DSP will be reviewed after a period of five years.

2 Glossary

Below is a list of some terms used in Development Servicing Plans.

| Capital Charge | Capital cost of assets per ET x Return on Investment (ROI) factor |
|------------------|---|
| Capital Cost | The present Value (MEERA basis) of assets used to service the development |
| СРІ | Consumer Price Index |
| Developer Charge | A charge levied on developers to recover part of the capital cost incurred in providing infrastructure to new development |
| DSP | Development Servicing Plan |
| EP | Equivalent Person |
| ET | Equivalent Tenement |
| LEP | Local Environment Plan |
| MEERA | Modern Equivalent Engineering Replacement Asset |
| NPV | Net Present Value |
| OMA | Operation, maintenance and administration (costs) |
| Post 1996 Asset | An Asset that was commissioned by a water utility on or after 1st January 1996 or that is yet to be commissioned |
| PV | Present Value |
| Pre-1996 Asset | An Asset that was commissioned by a water utility before 1st January 1996 |
| PS | Pumping Stations |
| Reduction Amount | The amount by which the capital charge is reduced to arrive at the developer charge. This amount reflects the present value of the capital contribution that will be paid by the occupier of a development as part of future annual charges |
| ROI | Return on investment. Represents the income that is, or could be, generated by investing money |
| RWCC | Riverina Water County Council. Also referred to as Council or Riverina Water. |
| Service Area | An area serviced by a separate water supply system, a separate small town or village, or a new development of over 500 lots (Note: this is standard terminology from the Developer Charges for Water Supply Guidelines, 2016). |

3 Administration

| Riverina Water Co | Riverina Water County Council Development Servicing Plan Areas | | | | | |
|--|--|--|--|--|--|--|
| DSP Areas | The areas covered by this DSP are shown in Figure 1 in section 5.1. | | | | | |
| DSP Boundaries | The basis for defining the DSP areas boundaries is the existing and future development serviced by Riverina Water County Council water supply schemes. Council may supply water to any development within the proclaimed district of the county council and any development that is connected to one of the systems of the service areas described in this plan. All developments need to be analysed based on their engineering requirements and may require a special agreement with Riverina Water County Council. | | | | | |
| Application of Developer Charges | Developer charges will be levied to all land within the DSP areas which is serviced by water supply infrastructure. RWCC will assess the demand for service in terms of equivalent tenements (ET) and will levy developer charges proportional to the number of ETs. The developer charges will apply to new development and redevelopment (i.e. change of use). | | | | | |
| Time & Payment of Developer Charges | Council will issue a Statement of Fees of Developer Charges at the time of assessing development application or other type of application or when RWCC become aware of a proposed change of use. If payment is made within the financial year, no further charges will apply for the development. If payment is not received within the financial year, a payment will be required prior to issue of Compliance Certificate and the charge will be recalculated in accordance with the DSP valid at that time. Payment of a developer charge is a precondition to the granting of a Compliance Certificate, which must be obtained in order to complete a development. A Compliance Certificate will not be issued until the developer charge payment has been received. | | | | | |
| Review | Developer Charges relating to this DSP shall be reviewed every 5 years. A shorter review period is permitted if a major change in circumstances occurs. | | | | | |
| Indexation | The developer charges will be adjusted on 1 July each year on the basis of movements in the CPI for Sydney. | | | | | |

4 Demographic and Land Use Planning Information

4.1 Population and Equivalent Tenements Projections

Riverina Water County Council's existing and forecast (in 30 years) population are shown in Table 3 and the estimated numbers of current and forecast (in 30 years) Equivalent Tenement (ET) are provided in Table 4.

Table 3: Population Growth

| Service Area | 2021 Population ¹ | 2050 Estimated Population | Forecast Growth rate ² |
|-----------------|------------------------------|------------------------------|-----------------------------------|
| Wagga Wagga | 73,725 | 98,386 | 1% |
| Western Trunk | 3,965 | 5,291 | 1% |
| Collingullie | 221 | 295 | 1% |
| Holbrook | 1,877 | 2.155 | 0.5% |
| Humula | 124 | 124 | 0% |
| Morundah | 69 | 69 | 0% |
| Oura | 219 | 292 | 1% |
| Tarcutta | 446 | 595 | 1% |
| Walbundrie/Rand | 204 | 204 | 0% |
| Woomargama | 159 | 159 | 0% |

Source: 1 ABS Census data 2 RWCC IWCM Strategy, 2021

Table 4: Estimated Number of ETs Growth

| Service Areas | Equivalent Tenements (ETs) 2021 | Equivalent Tenements (ETs) 2050 | Total New ETs | Proportion of Growth |
|-----------------|---------------------------------------|---------------------------------------|---------------|-------------------------|
| Wagga Wagga | 30,718 | 40,994 | 10,276 | 92.9% |
| Western Trunk | 1,652 | 2,204 | 552 | 4.9% |
| Collingullie | 92 | 122 | 30 | 0.3% |
| Holbrook | 782 | 897 | 115 | 1.0% |
| Humula | 51 | 51 | 0 | 0% |
| Morundah | 28 | 28 | 0 | 0% |
| Oura | 91 | 121 | 30 | 0.3% |
| Tarcutta | 185 | 247 | 62 | 0.6% |
| Walbundrie/Rand | 85 | 85 | 0 | 0% |
| Woomargama | 66 | 66 | 0 | 0% |
| Total | Total | | | 100% |

Note: The number of ETs was estimated using the occupancy ratio of 2.4 EP/ET (Source: Council staff email 26 March 2013) and the population projections.

4.2 Land Use Information

This DSP should be read in conjunction with the relevant local Council planning instrument.

5 Water Supply Infrastructure

5.1 RWCC Serviced Areas Overview

Riverina Water County Council (RWCC) is responsible for the water supply functions within Wagga Wagga City Council, Lockhart Shire Council, and parts of Federation Council and Greater Hume Council areas. RWCC provides reticulated water to all urban and village areas within the county district.

The RWCC water supply system consists of the following components:

- Principle headworks at Wagga Wagga consisting of raw water pumping stations, treatment plant on the banks of the Murrumbidgee River and several underground bores situated at East, North and West Wagga Wagga
- Wagga Wagga high lift pumps, reservoirs, trunk mains and reticulation mains
- Pumps, mains (pipes), reservoirs and reticulation which serve the townships and rural areas which receive supply from Wagga Wagga headwork's as well as the Holbrook, Walla Walla, Urana and Bulgary sources
- Bores, pumps, treatment plants, reservoirs and reticulation of the independent systems

The RWCC water supply serviced areas are shown in Figure 1.



Figure 1: RWCC Serviced Areas

5.2 Existing Assets

The existing assets servicing the area covered by this DSP where costs have been included in the developer charges calculation are provided in Appendix A. A summary of the existing assets' remaining values is provided in Table 5.

Table 5: Summary of Existing Assets

| A+ /Durain | Value of Caracteristics | Malara | Growth | Danisia - Value |
|----------------------------------|-------------------------|--------------|-----------|-----------------|
| Asset/Project | Year of Construction | Value | Component | Remaining Value |
| Wagga WTP | 2018 | \$35,456,653 | 52% | \$17,383,890.44 |
| WTP design & PM | 2018 | \$3,561,441 | 52% | \$1,746,123.64 |
| Lamellar clarifiers & variations | 2018 | \$2,542,137 | 52% | \$1,246,373.45 |
| Glenoak Reservoir | 2019 | \$2,031,000 | 100% | \$1,970,070.00 |
| Low Level Reservoirs | 2019 | \$6,072,000 | 0% | \$0.00 |
| Mangoplah Reservoir | 2013 | \$528,000 | 67% | \$321,921.60 |
| Rural Reservoir (Dunns Rd) | 2018 | \$2,159,000 | 10% | \$207,264.00 |
| Red Hill Reservoir # 3 | 2011 | \$1,650,000 | 100% | \$1,468,500.00 |
| Collingullie Reservoir | 2016 | \$528,000 | 74% | \$367,276.80 |
| Woomargama Reservoir | 2016 | \$115,000 | 0% | \$0.00 |
| Morundah Reservoir | 2015 | \$415,000 | 42% | \$162,099.00 |
| Southern Trunk (WW to Res) | 2015 | \$5,242,000 | 31% | \$1,473,351.47 |
| West Wagga Shires Pump upgrade | 2015 | \$829,000 | 44% | \$313,693.60 |
| The Rock to Milbrulong BT | 2018 | \$1,295,000 | 44% | \$521,237.50 |
| Milbrulong BT to Lockhart | 2020 | \$1,046,000 | 55% | \$552,288.00 |
| Estella PH to Estella Res | 2020 | \$2,661,000 | 100% | \$2,590,040.00 |
| Glenoak Reservoir (original) | 2001 | \$252,000 | 100% | \$199,080.00 |
| Glenoak Pumphouse | 2001 | \$35,000 | 100% | \$20,300.00 |
| Urana raw water pipeline | 2010 | \$2,000,000 | 10% | \$152,000.00 |
| Urana raw water pump station | 2010 | \$400,000 | 10% | \$30,400.00 |
| Boorooma 2 & 3 | 2014 | \$152,706 | \$20,676 | \$20,676 |
| Boorooma 3 & 4A | 2015 | \$77,748 | \$8,589 | \$8,589 |
| Boorooma 5 | 2017 | \$96,008 | \$13,593 | \$13,593 |
| Boorooma 7 | 2019 | \$107,960 | \$47,106 | \$47,106 |
| Cooramin St 1 | 2017 | \$8,951 | \$1,669 | \$1,669 |
| Farrer Rd 4 | 2016 | \$34,567 | \$10,463 | \$10,463 |
| Bourkelands 20C | 2014 | \$29,500 | \$6,601 | \$6,601 |
| Bourkelands 20D | 2014 | \$32,230 | \$7,091 | \$7,091 |
| Bourkelands 24A | 2015 | \$55,263 | \$9,947 | \$9,947 |
| Staunton Estate 1 | 2015 | \$78,750 | \$25,387 | \$25,387 |
| Brunslea Park 12 | 2015 | \$44,555 | \$731 | \$731 |
| Brunslea Park 13 | 2015 | \$40,820 | \$4,278 | \$4,278 |
| Brunslea Park 14A | 2018 | \$67,699 | \$1,029 | \$1,029 |
| 58 Harris Rd 1 | 2020 | \$108,847 | \$19,368 | \$19,368 |
| 58 Harris Rd 2 | 2021 | \$71,404 | \$7,752 | \$7,752 |
| 86 Harris Rd 1 | 2021 | \$128,387 | \$33,786 | \$33,786 |
| Estella Heights 1 | 2017 | \$76,060 | \$3,803 | \$3,803 |
| Estella Heights 2 | 2018 | \$48,245 | \$1,447 | \$1,447 |
| Estella Heights 4 | 2019 | \$106,689 | \$32,007 | \$32,007 |
| Estella Rise 1B | 2013 | \$92,088 | \$17,497 | \$17,497 |

| Estella Rise 3A | 2015 | \$140,995 | \$32,429 | \$32,429 |
|--------------------|------|-----------|-----------|-----------|
| Estella Rise 3B | 2016 | \$59,802 | \$11,363 | \$11,363 |
| Estella Rise 4 & 6 | 2018 | \$155,054 | \$34,112 | \$34,112 |
| Estella Rise 2 | 2015 | \$106,345 | \$3,190 | \$3,190 |
| Estella Rise 5 | 2016 | \$60,624 | \$7,882 | \$7,882 |
| Crooked Creek 1 | 2017 | \$127,234 | \$41,655 | \$41,655 |
| Governors Hill 2 | 2015 | \$43,422 | \$6,278 | \$6,278 |
| Governors Hill 3 | 2017 | \$157,796 | \$45,322 | \$45,322 |
| Governors Hill 5 | 2020 | \$103,855 | \$32,619 | \$32,619 |
| Lloyd 2 | 2015 | \$35,549 | \$4,266 | \$4,266 |
| Lloyd 3 | 2018 | \$34,482 | \$8,965 | \$8,965 |
| Lloyd 7 | 2018 | \$140,556 | \$21,024 | \$21,024 |
| Lloyd 8 & 9 | 2019 | \$283,539 | \$101,844 | \$101,844 |
| Lloyd Wets 4A | 2017 | \$78,749 | \$4,725 | \$4,725 |
| Springvale Heights | 2021 | \$97,097 | \$43,374 | \$43,374 |
| Urana St 1 | 2016 | \$81,560 | \$22,181 | \$22,181 |
| Urana St 2 | 2018 | \$49,098 | \$8,561 | \$8,561 |
| Tatton 10 | 2008 | \$42,949 | \$34,359 | \$34,359 |
| Tatton 11 | 2009 | \$106,848 | \$89,040 | \$89,040 |
| Tatton 12A | 2011 | \$144,474 | \$131,340 | \$131,340 |
| Jacob Wenke 1 | 2019 | \$23,773 | \$11,672 | \$11,672 |
| Bourkelands 1 | 2011 | \$16,905 | \$14,700 | \$14,700 |
| Bourkelands 18a | 2006 | \$24,138 | \$20,115 | \$20,115 |
| Bourkelands 19 | 2007 | \$24,717 | \$22,470 | \$22,470 |
| Bourkelands 21a | 2010 | \$16,170 | \$15,400 | \$15,400 |
| Bourkelands 22 | 2008 | 27951 | \$25,410 | \$25,410 |
| Bourkelands 23 | 2008 | 26040 | \$21,700 | \$21,700 |
| Hilltop 7 | 2008 | \$18,480 | \$16,800 | \$16,800 |
| Hilltop 8 | 2010 | \$57,288 | \$47,740 | \$47,740 |
| Lloyd 4 | 2007 | \$58,464 | \$48,720 | \$48,720 |
| Glenoak 4 | 2004 | \$62,388 | \$54,250 | \$54,250 |
| Glenoak 3 | 2003 | \$30,564 | \$27,785 | \$27,785 |
| Glenoak 1 | 2008 | \$51,660 | \$43,050 | \$43,050 |
| Tatton 8 & 9 | 2008 | \$71,555 | \$59,629 | \$59,629 |
| | | | | |

Source: Asset Registers provided by RWCC staff

5.3 Future Assets

Total capital works program comprising works for growth, improved standards and renewals is estimated at \$554 M (see Table 6). These works will be required over the next 30 years to provide water supply services to the Riverina Water service area and new development areas. A summary of the 30 years water supply capital works program is provided in Table 6.

The Developer Charges Guidelines for Water Supply, Sewerage and Stormwater (2016) recommend excluding the cost of capital works that are renewals or are to improve standards of service from the capital charges calculation.

Table 6: Summary of 30 years Water Supply Capital Works Program

| | Total 30 years (2021 \$) |
|------------------------------|--------------------------|
| Improve Standards of Service | \$137 M |
| Growth | \$79 M |
| Renewals | \$330 M |
| Legislative/Governance | \$8 M |
| Total | \$554 M |

The calculation of capital charges includes capital works for growth only, excluding reticulation, with an estimated value of \$79 M. A detailed 30 year capital works program is provided in Table 2 of the RWCC DSP Background Document for Water Supply (see Appendix A).

The 30 years capital works expenditure for water supply is graphically shown in Figure 2. Timing of works and expenditure are to be reviewed and updated when required.

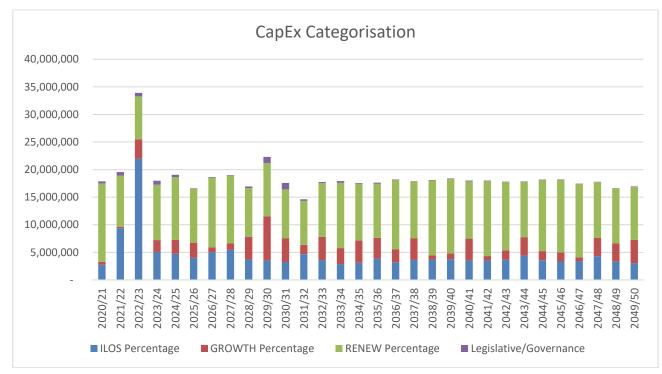


Figure 2: RWCC 30 Years Capital Works Program

6 Levels of Service

The levels of service applied to RWCC's water supply schemes are the standard targets that RWCC aims to achieve. They are not intended as a formal customer contract.

RWCC's system design and operations are based on providing the following levels of service.

Table 7: Water Supply Levels of Service

RWCC Levels of Service and Targets

Pressure

Provide pressures between 12 and 120 metres head at the water meter when service has no flow.

Flow Rate

Provide water to each connection at an available flow rate not less than:

Diameter of service pipe (mm) 20 25 32 40 50

Minimum flow rate (litres/min) 20 35 60 90 160

Trickle feed option is on an economic basis case by case.

The minimum flow rate available for rural properties may be less where elevations or operational Factors limit the supply. In some situation, the flow may be restricted to 11 kL/day. In such situations or where part of the land being serviced has elevation higher than the head available, connection approval may be granted provided a private balance tank and pressure system are installed within the property at the owner's cost.

Consumption Restrictions in Droughts

Water restrictions may be applied to encourage wise water use, to reduce excessive demand, or to conserve limited resource in time of drought.

Restrictions may also be applied at the request of NSW Office of Water or to comply with an adopted Water Sharing Plan.

To reduce evaporation losses, the use of fixed sprinklers for irrigation by residential, commercial and public customers is prohibited between 10 am - 5 pm during daylight savings.

RWCC Levels of Service and Targets

Interruptions to Supply

Planned:

Residential and commercial customers will receive 24 hours written notice and industrial customers will receive 7 days written notice.

Unplanned:

Not to occur more than 2 times per year if lasting up to 12 hours.

Not to occur more than 5 times per year if lasting up to 5 hours.

Water for Fire Fighting

Provide fire flows in reticulation systems in accordance with NSW Water Directorate Fire Flow guidelines. A positive residual head should be maintained while supplying fire flow plus 75% of the design peak instantaneous demand.

Water Quality

Potable Water Supply:

Where it can be achieved, water quality should meet the 2011 Australian Drinking Water Guidelines, published jointly be the National Health and Medical Research Council (NHMRC) and the natural Resource Management Ministerial Council.

Some aesthetic or taste parameters may not be achieved at times in some village and rural areas.

Response Time

Response time is defined as time to have staff on site to commence rectification of problem after notification by the public or RWCC staff. Council aims to meet the following response times depending on priority.

Priority 1:

Defined as failure to maintain continuity or quality of supply to a large number of customers or to a critical use at a critical time.

- 1 hour (during working hours)
- 2 hours (after working hours)

Priority 2:

Defined as failure to maintain continuity or quality of supply to a large number of customers or to a critical use at a non-critical time.

- 3 hours (during working hours)
- 4 hours (after working hours)

Priority 3:

Defined as failure to maintain continuity or quality of supply to a single customer.

One working day

Priority 4:

Defined as a minor problem or complaint which can be dealt with at a time convenient to the customer and the water authority.

Within 2 weeks

Catastrophe: Any situation of this nature would prompt immediate action involving senior personnel and emergency services with the aim of containing and resolving the situation as quickly as possible.

RWCC Levels of Service and Targets

CUSTOMER COMPLAINTS AND ENQUIRIES OF GENERAL NATURE

Respond to 95% of written complaints or inquiries within 10 working days. Respond to 95% of personal complaints or inquiries within 1 working day. (Source: Riverina Water Strategic Business Plan, revised March 2003)

SPECIAL CUSTOMERS

Certain customers may have special needs by virtue of specific health, commercial or industrial circumstances. Specific levels of service and associated charges should be negotiated with these customers.

Source: RWCC IWCM Strategy, 2021.

7 Design Parameters

Investigation, design and construction of water supply components are based as appropriate on:

Water Supply Investigation Manual (1986)

Council's Levels of Service (Refer to section 6 above)

WSAA Water Supply Code of Australia – Regional NSW Edition – WSA 03-2011-3.1

AUSPEC design specifications for water supply

RWCC's Operational Plan

NSW Water Directorate Guidelines

8 Developer Charges Methodology

8.1 Capital Charge

The capital charges were calculated for RWCC's water supply service area, based on the existing and future assets providing the services in Councils supply area. The capital charge calculations are summarized in Table 8 (also see Table 4 of Appendix A).

Table 8: Capital Charge Calculation

| Year | Estimated expenditure (total) (2021/22\$) | PV factor | PV of expenditure (@ 5%) | Number of new ETs (ET) | PV new ETs (ET) |
|-------|---|-----------|--------------------------|---------------------------|--------------------|
| 21/22 | \$754,391 | 1.00 | 754,391 | 404 | 404 |
| 22/23 | \$4,013,641 | 0.95 | 3,822,516 | 410 | 390 |
| 23/24 | \$2,624,391 | 0.91 | 2,380,400 | 416 | 377 |
| 24/25 | \$3,006,491 | 0.86 | 2,597,120 | 422 | 365 |
| 25/26 | \$3,223,391 | 0.82 | 2,651,892 | 428 | 352 |
| 26/27 | \$1,403,641 | 0.78 | 1,099,790 | 435 | 341 |
| 27/28 | \$1,657,411 | 0.75 | 1,236,786 | 441 | 329 |
| 28/29 | \$4,634,891 | 0.71 | 3,293,931 | 448 | 318 |
| 29/30 | \$8,508,991 | 0.68 | 5,759,220 | 455 | 308 |
| 30/31 | \$4,801,991 | 0.64 | 3,095,406 | 462 | 298 |
| 31/32 | \$2,177,011 | 0.61 | 1,336,496 | 469 | 288 |
| 32/33 | \$4,699,151 | 0.58 | 2,747,497 | 476 | 278 |
| 33/34 | \$3,412,741 | 0.56 | 1,900,342 | 484 | 269 |
| 34/35 | \$4,517,041 | 0.53 | 2,395,484 | 491 | 260 |
| 35/36 | \$4,272,142 | 0.51 | 2,157,722 | 499 | 252 |
| 36/37 | \$2,877,293 | 0.48 | 1,384,027 | 507 | 244 |
| 37/38 | \$4,424,996 | 0.46 | 2,027,142 | 515 | 236 |
| 38/39 | \$1,218,501 | 0.44 | 531,628 | 523 | 228 |
| 39/40 | \$1,538,059 | 0.42 | 639,095 | 531 | 221 |
| 40/41 | \$4,428,419 | 0.40 | 1,752,476 | 540 | 214 |
| 41/42 | \$1,270,334 | 0.38 | 478,776 | 548 | 207 |
| 42/43 | \$2,181,802 | 0.36 | 783,141 | 557 | 200 |
| 43/44 | \$3,815,575 | 0.34 | 1,304,354 | 566 | 194 |
| 44/45 | \$2,157,904 | 0.33 | 702,552 | 576 | 187 |
| 45/46 | \$2,156,738 | 0.31 | 668,735 | 585 | 181 |
| 46/47 | \$1,166,728 | 0.30 | 344,538 | 595 | 176 |
| 47/48 | \$3,781,975 | 0.28 | 1,063,646 | 605 | 170 |
| 48/49 | \$3,799,530 | 0.27 | 1,017,698 | 615 | 165 |
| 49/50 | \$4,697,393 | 0.26 | 1,198,275 | 625 | 160 |
| | 93,222,575 | | 51,125,077 | 14629 | 7,612 |
| | Capital Charge per ET | \$6,717 | | | |

Note: Figures in this table are rounded.

8.2 Reduction Amount

The Department of Primary Industries – Water guidelines require reduction amount to be calculated based on the proportion of income from future water sales that cover capital works.

Council has adopted the NPV of Annual Charges method to calculate the Reduction Amount. This method calculates the reduction amount as the NPV of the future (i.e. 30 years) net income from annual charges (i.e. income less OMA).

The reduction amount for RWCC was calculated as \$2,500 per ET. Details of the reduction amount calculations are provided in Appendix B.

8.3 Calculated and Proposed Developer Charge

The calculated developer charges for this DSP are shown in Table 9. These developer charges reflect the cost of assets for servicing new development and are the maximum amounts which may be charged by Council.

Council has decided to levy a flat charge across the entire Riverina Serviced Area, as shown in Table 9.

When a lower developer charge is adopted, the cross-subsidy by existing customers' needs to be disclosed according to the requirements of the DSP guidelines. See section 8.4 for cross-subsidy calculation.

Table 9: Water Supply Developer Charges

| DSP Area | Capital Charge (21/22\$) | Reduction Amount | Calculated Developer Charge (\$/ET) 22/23\$1 | Developer Charge Proposed by RWCC (\$/ET) 22/23\$ |
|-------------|--------------------------------|---------------------|--|---|
| | | | | |
| RWCC Supply | | | | |
| Area | \$6,717 | \$2,500 | \$4,348 | \$4,348 |

Note: 1 2022/23 Developer Charge is calculated using Sydney CPI for December 2020 to December 2021 of 3.1% per year

8.4 Cross-Subsidy

As the full cost of headworks constructed to service new development is proposed to be recovered from the developer charge, there is no cross-subsidy from RWCC customers to headworks required for new development.

The RWCC calculated weighted average developer charge is \$4,348.00 (22/23) (see Table 9).

RWCC proposes to charge the same amount across all DSP areas, which entails a cross-subsidy of between 3-4% from the Wagga Wagga city development charge revenue to DSP areas 1 to 4.

8.5 Reviewing/ Updating of Calculated Developer Charges

Developer charges relating to this DSP shall be reviewed every 5 years. In the period between any reviews, developer charges will be adjusted on 1 July each year based on movements in the CPI for Sydney at the end of the December quarter for the calendar year, as required by the Developer Charges Guidelines (excluding the impact of GST). Developer charges will be those charges determined by Council from time to time and will be published in Council's Annual Fees and Charges.

If a major change occurs in RWCC's circumstances such as the need for a significant capital works that had not been included in this DSP, Council may carry out a review in less than 5 years, subject to approval by NSW Office of Water. If the review results in a new DSP, the new DSP will be exhibited and registered in accordance with the requirements of the guidelines.

8.6 Exclusions

The developer charges do not cover the costs of reticulation works and assets commissioned pre -1970.

The developer shall be responsible for the cost of reticulation works within the new development. Where reticulation mains required within a development are larger than 100mm in residential areas or larger than 150mm in commercial/industrial areas, RWCC will cover the additional costs. These additional costs are for the "trunk" component of the mains and form part of the developer charge calculations.

The design and construction of the reticulation works will be undertaken by RWCC and shall be in accordance with development specifications for water supply as stated in Council's Operational Plan.

8.7 Time and Payment of Developer Charges

All developer charges will be paid at the rate applicable as at the day of payment.

Payment of developer charges must be finalised at the following stages:

- Prior to the installation of new reticulation to serve the proposed development
- Prior to the issue of a subdivision certificate by the constituent council for development consents for subdivisions
- Prior to the issue of the construction certificate by the constituent council for development consents involving building work
- Prior to issue of a RWCC Compliance Certificate

Prior to water being used on the new development commensurate with any change of use

8.8 Determining Developer Charges to be paid

All new properties and those with change of use which are subject to payment of water supply charges are liable for paying developer charges. In order to assess the developer contribution applicable to a specific development, it is necessary to assess the demand that the proposed development will place on the relevant water systems.

An Equivalent Tenement (ET) is the basic unit of measure to quantify the demand on water supply systems. One ET represents the equivalent demand from a standard detached residential dwelling.

To assist with the assessment of water demand, RWCC uses the NSW Water Directorate's Guidelines for Determining Water ET Figures. The Water Directorate guidelines are available through the following URL:

https://www.waterdirectorate.asn.au/Bookshop/Section64DeterminationsofEquivalentTenementsGuidelines2017.aspx

In the case of non-residential developments, the Water Directorate Standard ETs must be factored to determine RWCC's Local ET. All Water Directorate non-residential ET are to be multiplied by 0.7 to determine the RWCC Local ET.

When applying the estimated average water consumption for non-typical developments under the Water Directorate Guidelines, non-residential ET's are calculated by dividing the development's assessed peak day demand by 3.8 kL. This method is only used when the Water Directorate Guidelines (Table 2 or 3 of the guidelines) don't include that category of development.

Credit for existing use is inherent in the calculation of the ET loading, as the developer charges are levied for the additional ET loadings that a development will place on the infrastructure. For example, if a single residential lot is subdivided into four residential lots, the development has a credit of one ET from the existing use. The developer charges will be applied for the three additional ETs.

8.9 Exemption of Developer Charges

Under section 306 (4) and (5) of the Water Management Act 2000, the Minister for Urban Affairs & Planning may make a determination with regard to developer charges.

9 Reference Documents

Background information and calculations relating to this DSP are provided in the following documents:

2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater, published by Department of Primary Industries - Water

RWCC DSP Background Document for Water Supply (Appendix A)

RWCC Strategic Business Plan (including RWCC Financial Plan), November 2012

RWCC Integrated Water Cycle Management Strategy, 2021

RWCC Demand Management Plan, 2012

RWCC Asset Management Plan, 2021

Note: These background documents contain detailed calculations for the capital charges and developer charges, including asset commissioning dates, size/length of assets, MEERA valuation of assets, 30 years capital works program, assets current and future capacities

Appendix A

RWCC DSP Background Document for Water Supply



Table 1: Existing Water Supply Assets

| Table 1: Existing Water Supply | Assets | | | | | | | Annual Cost | |
|--------------------------------|--------------|--------------|-----------|-----|--------|-----------|-----------------|-----------------------|---------------------|
| | Year of | | Growth | | Useful | Remaining | Remaining | (Rem Val/Rem | |
| Asset/Project | Construction | Value | Component | Age | Life | Life | Value | Life) | Notes |
| Wagga WTP | 2018 | \$35,456,653 | 52% | 4 | 70 | 66 | \$17,383,890.44 | \$263,392.28 | 26ML to 55ML |
| WTP design & PM | 2018 | \$3,561,441 | 52% | 4 | 70 | 66 | \$1,746,123.64 | \$26,456.42 | 26ML to 55ML |
| Lamellar clarifiers & | | | | | | | | | |
| variations | 2018 | \$2,542,137 | 52% | 4 | 70 | 66 | \$1,246,373.45 | \$18,884.45 | 26ML to 55ML |
| Glenoak Reservoir | 2019 | \$2,031,000 | 100% | 3 | 100 | 97 | \$1,970,070.00 | \$20,310.00 | New 4.5ML |
| Low Level Reservoirs | 2019 | \$6,072,000 | 0% | 3 | 100 | 97 | \$0.00 | \$0.00 | Reduced capacity |
| Mangoplah Reservoir | 2013 | \$528,000 | 67% | 9 | 100 | 91 | \$321,921.60 | \$3,537.60 | 44kL to 135kL |
| Rural Reservoir (Dunns | | | | | | | | | |
| Rd) | 2018 | \$2,159,000 | 10% | 4 | 100 | 96 | \$207,264.00 | \$2,159.00 | 4.5ML to 5ML |
| Red Hill Reservoir # 3 | 2011 | \$1,650,000 | 100% | 11 | 100 | 89 | \$1,468,500.00 | \$16,500.00 | New 11ML |
| Collingullie Reservoir | 2016 | \$528,000 | 74% | 6 | 100 | 94 | \$367,276.80 | \$3,907.20 | 180kL to 700kL |
| Woomargama Reservoir | 2016 | \$115,000 | 0% | 6 | 100 | 94 | \$0.00 | \$0.00 | 120kL - no increase |
| Morundah Reservoir | 2015 | \$415,000 | 42% | 7 | 100 | 93 | \$162,099.00 | \$1,743.00 | 77.35kL to 135kL |
| Southern Trunk (WW to | | | | | | | | | |
| Res) | 2015 | \$5,242,000 | 31% | 7 | 75 | 68 | \$1,473,351.47 | \$21,666.93 | 375mm to 450mm DICL |
| West Wagga Shires | | | | | | | | | |
| Pump upgrade | 2015 | \$829,000 | 44% | 7 | 50 | 43 | \$313,693.60 | \$7,295.20 | Growth % |
| The Rock to Milbrulong | 2040 | 44 205 000 | 4.40/ | | 50 | 4.0 | 4504 227 50 | 444 224 25 | 450 |
| BT NAME OF STATE | 2018 | \$1,295,000 | 44% | 4 | 50 | 46 | \$521,237.50 | \$11,331.25 | 150mm to 200mm OPVC |
| Milbrulong BT to Lockhart | 2020 | \$1,046,000 | 55% | 2 | 50 | 48 | \$552,288.00 | \$11,506.00 | 200mm to 300mm OPVC |
| Estella PH to Estella Res | 2020 | \$2,661,000 | 100% | 2 | 75 | 73 | \$2,590,040.00 | \$35,480.00 | New 450mm DICL |
| Glenoak Reservoir | 2020 | 72,001,000 | 10070 | | ,,, | , , , | \$2,550,040.00 | 755,400.00 | New 430Hill Blee |
| (original) | 2001 | \$252,000 | 100% | 21 | 100 | 79 | \$199,080.00 | \$2,520.00 | New 1.3 ML |
| Glenoak Pumphouse | 2001 | \$35,000 | 100% | 21 | 50 | 29 | \$20,300.00 | \$700.00 | New |
| Urana raw water | | | | | | | | · | |
| pipeline | 2010 | \$2,000,000 | 10% | 12 | 50 | 38 | \$152,000.00 | \$4,000.00 | 200mm |
| Urana raw water pump | | | | | | | | | |
| station | 2010 | \$400,000 | 10% | 12 | 50 | 38 | \$30,400.00 | \$800.00 | |
| Boorooma 2 & 3 | 2014 | \$152,706 | \$20,676 | 8 | 50 | 42 | \$20,676 | \$492.29 | |
| Boorooma 3 & 4A | 2015 | \$77,748 | \$8,589 | 7 | 50 | 43 | \$8,589 | \$199.74 | |



| Boorooma 5 | 2017 | \$96,008 | \$13,593 | 5 | 50 | 45 | \$13,593 | \$302.07 | |
|--------------------|------|-----------|-----------|---|----|----|-----------|------------|--|
| Boorooma 7 | 2019 | \$107,960 | \$47,106 | 3 | 50 | 47 | \$47,106 | \$1,002.26 | |
| Cooramin St 1 | 2017 | \$8,951 | \$1,669 | 5 | 50 | 45 | \$1,669 | \$37.09 | |
| Farrer Rd 4 | 2016 | \$34,567 | \$10,463 | 6 | 50 | 44 | \$10,463 | \$237.80 | |
| Bourkelands 20C | 2014 | \$29,500 | \$6,601 | 8 | 50 | 42 | \$6,601 | \$157.17 | |
| Bourkelands 20D | 2014 | \$32,230 | \$7,091 | 8 | 50 | 42 | \$7,091 | \$168.83 | |
| Bourkelands 24A | 2015 | \$55,263 | \$9,947 | 7 | 50 | 43 | \$9,947 | \$231.33 | |
| Staunton Estate 1 | 2015 | \$78,750 | \$25,387 | 7 | 50 | 43 | \$25,387 | \$590.40 | |
| Brunslea Park 12 | 2015 | \$44,555 | \$731 | 7 | 50 | 43 | \$731 | \$17.00 | |
| Brunslea Park 13 | 2015 | \$40,820 | \$4,278 | 7 | 50 | 43 | \$4,278 | \$99.49 | |
| Brunslea Park 14A | 2018 | \$67,699 | \$1,029 | 4 | 50 | 46 | \$1,029 | \$22.37 | |
| 58 Harris Rd 1 | 2020 | \$108,847 | \$19,368 | 2 | 50 | 48 | \$19,368 | \$403.50 | |
| 58 Harris Rd 2 | 2021 | \$71,404 | \$7,752 | 1 | 50 | 49 | \$7,752 | \$158.20 | |
| 86 Harris Rd 1 | 2021 | \$128,387 | \$33,786 | 1 | 50 | 49 | \$33,786 | \$689.51 | |
| Estella Heights 1 | 2017 | \$76,060 | \$3,803 | 5 | 50 | 45 | \$3,803 | \$84.51 | |
| Estella Heights 2 | 2018 | \$48,245 | \$1,447 | 4 | 50 | 46 | \$1,447 | \$31.46 | |
| Estella Heights 4 | 2019 | \$106,689 | \$32,007 | 3 | 50 | 47 | \$32,007 | \$681.00 | |
| Estella Rise 1B | 2014 | \$92,088 | \$17,497 | 8 | 50 | 42 | \$17,497 | \$416.60 | |
| Estella Rise 3A | 2015 | \$140,995 | \$32,429 | 7 | 50 | 43 | \$32,429 | \$754.16 | |
| Estella Rise 3B | 2016 | \$59,802 | \$11,363 | 6 | 50 | 44 | \$11,363 | \$258.25 | |
| Estella Rise 4 & 6 | 2018 | \$155,054 | \$34,112 | 4 | 50 | 46 | \$34,112 | \$741.57 | |
| Estella Rise 2 | 2015 | \$106,345 | \$3,190 | 7 | 50 | 43 | \$3,190 | \$74.19 | |
| Estella Rise 5 | 2016 | \$60,624 | \$7,882 | 6 | 50 | 44 | \$7,882 | \$179.14 | |
| Crooked Creek 1 | 2017 | \$127,234 | \$41,655 | 5 | 50 | 45 | \$41,655 | \$925.67 | |
| Governors Hill 2 | 2015 | \$43,422 | \$6,278 | 7 | 50 | 43 | \$6,278 | \$146.00 | |
| Governors Hill 3 | 2017 | \$157,796 | \$45,322 | 5 | 50 | 45 | \$45,322 | \$1,007.16 | |
| Governors Hill 5 | 2020 | \$103,855 | \$32,619 | 2 | 50 | 48 | \$32,619 | \$679.56 | |
| Lloyd 2 | 2015 | \$35,549 | \$4,266 | 7 | 50 | 43 | \$4,266 | \$99.21 | |
| Lloyd 3 | 2018 | \$34,482 | \$8,965 | 4 | 50 | 46 | \$8,965 | \$194.89 | |
| Lloyd 7 | 2018 | \$140,556 | \$21,024 | 4 | 50 | 46 | \$21,024 | \$457.04 | |
| Lloyd 8 & 9 | 2019 | \$283,539 | \$101,844 | 3 | 50 | 47 | \$101,844 | \$2,166.89 | |
| Lloyd Wets 4A | 2017 | \$78,749 | \$4,725 | 5 | 50 | 45 | \$4,725 | \$105.00 | |
| Springvale Heights | 2021 | \$97,097 | \$43,374 | 1 | 50 | 49 | \$43,374 | \$885.18 | |



| Urana St 1 | 2016 | \$81,560 | \$22,181 | 6 | 50 | 44 | \$22,181 | \$504.11 | |
|-----------------|------|-----------|-----------|----|----|----|-----------|------------|--|
| Urana St 2 | 2018 | \$49,098 | \$8,561 | 4 | 50 | 46 | \$8,561 | \$186.11 | |
| Tatton 10 | 2008 | \$42,949 | \$34,359 | 14 | 50 | 36 | \$34,359 | \$954.42 | |
| Tatton 11 | 2009 | \$106,848 | \$89,040 | 13 | 50 | 37 | \$89,040 | \$2,406.49 | |
| Tatton 12A | 2011 | \$144,474 | \$131,340 | 11 | 50 | 39 | \$131,340 | \$3,367.69 | |
| Jacob Wenke 1 | 2019 | \$23,773 | \$11,672 | 3 | 50 | 47 | \$11,672 | \$248.34 | |
| Bourkelands 1 | 2011 | \$16,905 | \$14,700 | 11 | 50 | 39 | \$14,700 | \$376.92 | |
| Bourkelands 18a | 2006 | \$24,138 | \$20,115 | 16 | 50 | 34 | \$20,115 | \$591.62 | |
| Bourkelands 19 | 2007 | \$24,717 | \$22,470 | 15 | 50 | 35 | \$22,470 | \$642.00 | |
| Bourkelands 21a | 2010 | \$16,170 | \$15,400 | 12 | 50 | 38 | \$15,400 | \$405.26 | |
| Bourkelands 22 | 2008 | 27951 | \$25,410 | 14 | 50 | 36 | \$25,410 | \$705.83 | |
| Bourkelands 23 | 2008 | 26040 | \$21,700 | 14 | 50 | 36 | \$21,700 | \$602.78 | |
| Hilltop 7 | 2008 | \$18,480 | \$16,800 | 14 | 50 | 36 | \$16,800 | \$466.67 | |
| Hilltop 8 | 2010 | \$57,288 | \$47,740 | 12 | 50 | 38 | \$47,740 | \$1,256.32 | |
| Lloyd 4 | 2007 | \$58,464 | \$48,720 | 15 | 50 | 35 | \$48,720 | \$1,392.00 | |
| Glenoak 4 | 2004 | \$62,388 | \$54,250 | 18 | 50 | 32 | \$54,250 | \$1,695.31 | |
| Glenoak 3 | 2003 | \$30,564 | \$27,785 | 19 | 50 | 31 | \$27,785 | \$896.29 | |
| Glenoak 1 | 2008 | \$51,660 | \$43,050 | 14 | 50 | 36 | \$43,050 | \$1,195.83 | |
| Tatton 8 & 9 | 2008 | \$71,555 | \$59,629 | 14 | 51 | 37 | \$59,629 | \$1,611.59 | |



| Project/Work Order # | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|--|--|--|--|--|---|--|--|--|--|--|--|---|---|--|--|--|--|---|--|--|--|---|---|--|--|--|--|--|--|--|---|--|
| | Project/Work Order Name | ILOS % GROWTH 9 | RENEW % Legi Gover | slative / che nance % sum | ck Financial Year | 2020/21 | 2021/22 20 | 022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 2028/29 | 2029/30 | 2030/31 | 2031/32 2032/3 | 3 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | 2038/39 | 2039/40 | 2040/41 | 2041/42 | 2042/43 | 2043/44 | 2044/45 | 2045/46 | 6 2046/4 | 7 2047/4 | 2048/49 | 2049/5 |
| | MANAGEMENT Workshops | | | | MANAGEMENT TOTAL | 915,000 3 | 3,330,000 2,0 | 070,000 2 | 2,550,000 | 2,860,000 | ,160,000 | 700,000 | 0 0 | 0 | 439,000 | 200,000 225,00 | 0 240,000 | 0 | 20,000 | 0 | 20,000 | 100,000 | 130,000 | 0 | 75,000 | 10,000 | 0 | 20,000 | 0 | 0 | 145,00 | 50,000 | 20,000 |
| | Worksnops Administration Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Carpark - Admin Building | 100% | 0% | 0% 100 | 0% | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | Administration Office | 80% | 0% | 20% 100 | 0% | 100,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 200,000 | 0 | 0 | 0 0 | 20,000 | 0 | 0 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 20,0 |
| | Depot Buildings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 228 | Refurbishment of Operations Office - Urban | 40% | 50% | 10% 100 | | 120,000 | | 500,000 | 150,000 | 150.000 | 150.000 | 0 | 0 | 0 0 | 0 | 0 25.0 | 0 | 0 0 | 0 | 0 | 0 20,000 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 20, | 00 | 0 |
| NEW 132 | Refurbishment of Old Waterworks Office Redevelopment of Depot. The Rock- Non-Urban | 0% 40% | 100% 50% | 0% 100 10% 100 | J% | 180.000 | 600,000 | 300,000 | 150,000 | 500.000 | 150,000 | 0 | 0 | 0 0 | 0 | 0 25,0 | 0 1000 | 0 0 |) 0 | | 0 0 | | 0 | 0 | 25,000 | 10.000 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| 132 | Awning on stores building | 50% | 0% | 50% 100 | | | 30,000 | 300,000 | 300,000 | 000,000 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 10,00 | 0 0 |) 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 10,000 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| 156 | | 100% | 0% | 0% 100 | 0% | | 260.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | _ | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| 288 | Kooringal Road Storage Area | 100% 100% 100% | 0% | 0% 100 | | 10,000 | 250,000 | | 250,000 | 0 | 0 | 0 | 0 | 0 0 | | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 287 | Forge & Copland Street Development | 100% | 0% | 0% 100 | 0% | 10,000 | 250,000 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 0 | | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Access Booking & Londonsolina | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 155 | Access, Parking & Landscaping Levee protection stage 2 Hammond Ave - Urban | 50% | 50% | 0% 100 | 1% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 100 0 | nod | 0 0 |) 0 | | 0 0 | | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| 100 | | 5070 | 5070 | 0,0 100 | 570 | | | - | | | | | | | | 0 100,0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | , , | | | | | | | | | | | | | | |
| | Environmental Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEW | Murrumbidgee River Bank Stabilisation | 0% | 100% | 0% 100 | | 50,000 | 0 | 0 1 | | 1,000,000 | 0 | 0 | 0 | 0 0 | 100,000 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 100, | 00 | 0 |
| NEW | Marshalls Creek Bank Stabilisation | 0% | 100% | 0% 100 | | 50,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 0 | | 50,000 | 0 | 0 (| 0 | 0 | 0 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 50,00 | 00 |
| NEW NEW | Re-use of super natent non-potable water on Hammond Ave site Demolition of abandoned raw water river intakes | 0% 0% | 100% | 0% 100 | | 0 | 50,000 | 300 000 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 25, | 00 | 0 |
| INEW | Demonition of abandoned raw water liver intakes | 0% | 100% | 0% 100 | J76 | , | | 300,000 | U | U | U | U | U | 0 0 | U | U | U | 0 (| , , | | 0 0 | U | U | U | U | U | U | , , | U | U | U | U | U |
| | Depot Residence | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | Depot Residence - Urban | 0% | 100% | 0% 100 | 0% | 30,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 139,000 | 0 30,0 | 000 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NEW | Repurposing Operational Assets | 00/ | 400 | | 201 | 1 | | 40.5 | 000 | | | | | | | | | | | | | | | | | | | | | | | | |
| NEW NEW | Repurpose waterworks buildings inc wells, workshops, skillion Demolition Rural pumphouse | 0% | 100% | 0% 100 0% 100 | | 50.000 | 0 | 10,000 | 200,000 | 0 | 0 | 0 | U | 0 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | U |
| NEW | Demolition of Kooringal pumphouse & main SB relocation | 0% | 100% | 0% 100 | | | 500,000 | n | 0 | 0 | n | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 (|) 0 | | 0 0 | | 0 | 0 | 0 | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| NEW | Demolition of Chlorine storage shed | 0% | 100% | 0% 100 | | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 |) 0 | 0 | 0 0 | 0 | 0 | 0 | n | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 |
| NEW | Demolition Chemical Dosing buildings | 0% | 100% | 0% 100 | 0% | 20,000 | 0 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW | Demolition or Reburbish shed over round well | 0% | 100% | 0% 100 | 0% | 0 | 0 | 0 | 0 | 0 | | 200,000 | 0 | 0 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW | Repurpose Boiler house and filter area | 0% 40% | 100% 30% | 0% 100 30% 100 | | 0 | 0 | 250.000 | 0 | 10,000 | 500,000 | 0 | 0 | U 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | U | 0 | 0 | 0 | U |
| | Main 10MG (45ML) Low Level Reservoir Repurposing | 40% | 30% | 30% 100 | 3% | - | | 250,000 | 250,000 | | | | | | | | | | | | | | | | | | | | | | | | |
| | Asset Demolition | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Humula Steel (Abandoned) Reservoir | 0% | 0% | 100% 100 | 0% | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Morundah Steel (Abandoned) Reservoir | 0% 0% | 0% | 100% 100 | 0% | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Mangoplah (Abandoned) Reservoirx2 | 0% | 0% | 100% 100 | 0% | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Red Hill No.1 Steel (Abandoned) Reservoir | 0% | 0% | 100% 100 | 0% | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Milswood (Abandoned) Reservoir/2 Bomen No.1 Steel (Abandoned) Reservoir | 0% | 0% | 100% 100 100% 100 | J% | 0 | 50,000 50.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Ladysmith Low Level (Abandoned) Reservoir x3 | 0% 0% 0% | 0% | 100% 100 | 1% | 0 | 0,000 | 0 | 50.000 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | San Isadore (Future Abandoned) Reservoirx2 | 0% | 0% | 100% 100 | 0% | Ö | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Beauty Point No2 (Future Abandoned) Reservoir | 0% 0% | 0% 0% | 100% 100 | 0% | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | The Rock (Future Abandoned) Reservoir | 0% 0% | 0% 0% | 100% 100 | 0% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 150,000 | | | | | | | | | | | | | | | | | |
| | Beauty Point No1 (Abandoned) Reservoir Mt Austin No2 (Buckmans) Reservoir | 0% | | 100% 100 | | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 0 | | | 150,00 | | | | | | | | | | | | | | | | |
| | Square Reservoir (and maybe Round Res too) retain for heritage p | 0% | 0% | 100% 100 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | 150,00 | U | | | | | | | | | | | | | | | |
| | Uranquinty elevated reservoir | 0% | 0% | 100% 100 | | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Walbundrie WTP, Raw Water Dam and Billabong Crk intake | 0% | 0% | 100% 100 | 0% | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Rand WTP, Raw Water Dam and Billabong Crk intake | 0% | 0% | 100% 100 | 0% | 0 | | 0 | 0 | 50 000 | 0 | | | | | | | | | | | | | | | | | | | | | | |
| | Rand Raw Water Storage Dam | | | | | | | | U | | | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Rand Sediment lagoon | 0% | 0% | 100% 100 | | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 0 | | | | | | | | | | | | | | | | | | | |
| | Managed III Days Out and III Tools | 0% | 0% | 100% 100 | 0% | 0 | 0 | 0 | 0 | 50,000 50,000 | 0 | 0 | 0 | 0 0 | | | 200 | | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks | 0% | 0% | 100% 100 100% 100 | 0% 0% | 0 0 | 0 | 0 0 | 0 0 | | 0 0 | 0 0 | 0 0 0 | 0 0 0 0 0 0 0 0 | | 30,0 | | | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks French Park Pump station | 0% 0% 0% 0% | 0% 0% 0% | 100% 100 100% 100 100% 100 | 0% 0% 0% | 0 0 0 | 0 0 0 | 0 0 0 0 | 0 0 0 | | 0 0 0 0 | 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 | | 20,0 | 000 | | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks | 0% 0% 0% 0% 0% | 0% | 100% 100 100% 100 | 0% 0% 0% | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | | 0 0 0 0 | 0 0 0 0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 0 | | | 000 | 0 | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station | 0% 0% 0% 0% | 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 0% 0% 0% | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 | | 20,0 | 000 | 0 | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station | 0% 0% 0% 0% 0% | 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 0% 0% 0% | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 | | 0 0 0 0 | 0 0 0 0 0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 0 | | 20,0 | 000 | 0 | | | | | | | | | | | | | | | |
| | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station | 0% 0% 0% 0% 0% | 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 0% 0% 0% | 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 0 | | 0 0 0 0 0 | 0 0 0 0 0 0 | 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 20,0 | 000 | 0 | | | | | | | | | | | | | | | |
| | Mangoplah Li Pump Station and Li Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station | 0% 0% 0% 0% 0% | 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 296 996 996 996 996 | 0 | 0 | 0 0 0 0 0 | 0 0 0 0 0 0 | 50,000 0 0 0 | 0 0 0 0 0 | 0 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 2.791,000 | 20,0 | 000 000 80,00 | | 1,475,000 | 1.475,000 | 1,475,000 | 1.475.000 | 2.791.000 | 1.475.000 | 1.475.000 | 1.475.000 | 1,475,000 | 1.550,000 | 2.975.00 | 00 2.975.01 | 00 1,475.0 | 0 1.475.00 | 0 2,791.00 |
| | Mangoplah LI Pump Station and LI Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 0% 0% 0% | 1 | | | | 50,000 0 0 0 0 | | | | | | 20,0 20,0 1,975,000 1,975,0 | 000 000 80,00 00 1,475,000 | 0 1,550,000 | | | | | | | | | | | | | | | |
| 50 | Mengoplah LL Pump Sation and LL Tanks Franch Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station PLANT & EQUIPMENT IT Equipment Computer Server Replacements -Urban | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| 50 51 | Mangoplah LI Pump Station and LI Tanks French Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station French Pump Station Mountain View Pump Station Mountain View Pump Station French | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,0 20,0 1,975,000 1,975,0 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| 50 51 | Mengoplah LL Pump Sation and LL Tanks Franch Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station PLANT & EQUIPMENT IT Equipment Computer Server Replacements -Urban Computer Server Replacements -Urban Photocopiers | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| 50 51 | Mangoplah Li Pump Station and Li Tanks French Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station Mountain View Pump Station French Pump Station Ti Equipment Ti Equipment Compute Seare Replacements -Urban Compute Supipment - Urban Photocopiers Digial Phone System | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| 50 51 | Mengoplah LL Pump Sation and LL Tanks Franch Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station PLANT & EQUIPMENT IT Equipment Computer Server Replacements -Urban Computer Server Replacements -Urban Photocopiers | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| 50 51 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station PLANT & EQUIPMENT IT Equipment Computer Sener Replacements -Urban Computer Equipment - Urban Photocopiers Digital Phone System Mobile Phones Corporate software | 0% 0% 0% 0% 0% | 0% 0% 0% 0% 0% | 100% 100 100% 100 100% 100 100% 100 100% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 80,00 000 1,475,000 000 105,00 | 0 1,550,000 0 105,000 | 105,000 | 105,000 | 0 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 105,000 | 0 105,0 | 100 105,0 | 000 105, | 00 105,00 | 00 105,0 |
| | Mangoplah LI Pump Station and LI Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Ti Equipment Ti Equipment Computer Sener Replacements -Urban Computer Supipment - Urban Photocopiers Digial Phone System Mobile Phones Mobile Phones Corporate software Office Furniture & Equipment | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 100% | 100% 100% 100 100% 100% 100% 100% 100% | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 00 139,000 | 105,000 | 1,975,000 1,975,00 105,000 105,0 139,000 139,0 | 000 000 80,00 000 1,475,000 000 139,00 | 0 1,550,000 10 105,000 10 139,000 | 0 105,000 0 139,000 | 105,000 | 0 105,000 0 139,000 | 105,000 139,000 | 105,000 1,380,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 0 105,000 0 139,000 | 0 105,0i 0 139,0i | 105,0 139,0 | 000 105, 000 139, | 00 105,00 00 139,00 | 00 105,0 00 1,380,0 |
| 50 51 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain View Pump Station Mountain View Pump Station PLANT & EQUIPMENT IT Equipment Computer Sener Replacements -Urban Computer Sener Replacements -Urban Photocopiers Digial Phone System Mobile Phones Corporate software Coffice Furniture & Equipment Office Sumiture & Equipment Office Furniture & Equipment Office Furniture & Equipment | 0% 0% 0% 0% 0% 0% 10% 10% 10% 10% 10% 10 | 0% 0% 0% 0% 0% 0% 0% 100% | 100% 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 | 105,000 | 20,6 20,6 1,975,000 1,975,00 105,000 105,6 | 000 000 80,00 000 1,475,000 000 139,00 | 0 1,550,000 10 105,000 10 139,000 | 0 105,000 0 139,000 | 105,000 | 0 105,000 0 139,000 | 105,000 139,000 | 105,000 | 105,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 0 105,000 0 139,000 | 0 105,0i | 105,0 139,0 | 000 105, 000 139, | 00 105,00 00 139,00 | 00 105,0 00 1,380,0 |
| | Mangoplah LI Pump Station and LI Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Ti Equipment Ti Equipment Computer Sener Replacements -Urban Computer Supipment - Urban Photocopiers Digial Phone System Mobile Phones Mobile Phones Corporate software Office Furniture & Equipment | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 100% | 100% 100% 100 100% 100% 100% 100% 100% | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 00 139,000 | 105,000 | 1,975,000 1,975,00 105,000 105,0 139,000 139,0 | 000 000 80,00 000 1,475,000 000 139,00 | 0 1,550,000 10 105,000 10 139,000 | 0 105,000 0 139,000 | 105,000 | 0 105,000 0 139,000 | 105,000 139,000 | 105,000 1,380,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 0 105,000 0 139,000 | 0 105,0i 0 139,0i | 105,0 139,0 | 000 105, 000 139, | 00 105,00 00 139,00 | 00 105,0 00 1,380,0 |
| 52 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station FLANT & EQUIPMENT IT Equipment Computer Server Replacements -Urban Computer Equipment - Urban Photocopiers Digital Priorie System Mobile Proces Corporate software Office Furniture & Equipment Office Furniture & Equipment Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban | 0% 0% 0% 0% 0% 0% 10% 10% 10% 10% 10% 10 | 0% 0% 0% 0% 0% 0% 0% 100% | 100% 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 | 105,000 | 105,000 | 105,000 | 50,000 0 0 0 0 0 1,264,000 | 105,000 | 105,000 | 105,000 105,0 | 00 105,000 00 139,000 | 105,000 | 1,975,000 1,975,00 105,000 105,0 139,000 139,0 | 000 000 80,00 000 1,475,000 000 139,00 | 0 1,550,000 10 105,000 10 139,000 | 0 105,000 0 139,000 | 105,000 | 0 105,000 0 139,000 | 105,000 139,000 | 105,000 1,380,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 105,000 139,000 | 0 105,000 0 139,000 | 0 105,0i 0 139,0i | 105,0 139,0 | 000 105, 000 139, | 00 105,00 00 139,00 | 00 105,0 00 1,380,0 |
| | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Sparer Replacements -Urban Computer Supingment -Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban | 0% 0% 0% 0% 0% 10% 10% 10% 10% 10% | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 | 50,000 0 0 0 0 0 1,264,000 105,000 139,000 | 105,000 | 105,000 | 105,000 105,0 139,000 139,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,00 105,000 105,0 139,000 139,0 | 000 80,00 80,00 1,475,000 105,000 139,00 6,00 | 0 1,550,000 0 105,000 0 139,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 | 100 105,0 100 139,0 100 6,0 | 000 105, 000 139, 000 6, | 105,00 139,00 139,00 | 00 105,0 00 1,380,0 00 6,0 |
| 52 | Mangoplah LI Pump Station and LI Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Sener Replacements -Urban Computer Supingment -Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & vehicle Purchases Routine plant & vehicle Purchases | 0% 0% 0% 0% 0% 10% 10% 10% 10% 10% | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 | 50,000 0 0 0 0 0 1,264,000 105,000 139,000 | 105,000 | 105,000 | 105,000 105,0 139,000 139,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,000 105,000 139,000 139,000 6,00 | 000 80,00 80,00 1,475,000 105,000 139,00 6,00 | 0 1,550,000 0 105,000 0 139,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 | 100 105,0 100 139,0 100 6,0 | 000 105, 000 139, 000 6, | 105,00 139,00 139,00 | 00 105,0 00 1,380,0 00 6,0 |
| 52 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Till Equipment Computer Server Replacements -Urban Computer Equipment - Urban Photocopiers Digital Priorie System Mobile Process Corporate software Office Furniture & Equipment Office Furniture & Equipment Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & whiche enplacements Fixed Plant Tools & Equipment | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% | 100% 1000 1000 1000 1000 1000 1000 1000 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 139,000 0 985,000 | \$0,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 | 105,000 139,000 0 | 105,000 139,000 139,0 0 0 1,360,000 1,395,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,001 105,000 105,00 139,000 139,00 139,00 1,200,000 | 000 80,000 80,000 1,475,000 105,000 139,000 6,000 1,200, | 0 1,550,000 0 105,000 0 139,000 0 6,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 6,000 1,200,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 100 105,000 139,000 139,000 6,000 1,200,000 1, | 000 105,000 139,000 6,000 6,000 1,200,000 1,200,000 | 00 105,000 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 |
| 52 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station IT Equipment TI Equipment Computer Sparer Replacements -Urban Computer Supingment -Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Votan Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & vehicle Purchases Routine plant & Vehicle Purchases Routine plant & Vehicle Purchases Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% 60% 60% | 100% 1000 1000 1000 1000 1000 1000 1000 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 | \$0,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 | 105,000 | 105,000 105,0 139,000 139,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,001 105,000 105,00 139,000 139,00 139,00 1,200,000 | 000 80,000 80,000 1,475,000 105,000 139,000 6,000 1,200, | 0 1,550,000 0 105,000 0 139,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 6,000 1,200,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 100 105,0 100 139,0 100 6,0 | 000 105,000 139,000 6,000 6,000 1,200,000 1,200,000 | 00 105,000 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 |
| 52 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Till Equipment Computer Server Replacements -Urban Computer Equipment - Urban Photocopiers Digital Priorie System Mobile Process Corporate software Office Furniture & Equipment Office Furniture & Equipment Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & whiche enplacements Fixed Plant Tools & Equipment | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% 60% 60% | 100% 1000 1000 1000 1000 1000 1000 1000 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 139,000 0 985,000 | \$0,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 | 105,000 139,000 0 | 105,000 139,000 139,0 0 0 1,360,000 1,395,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,001 105,000 105,00 139,000 139,00 139,00 1,200,000 | 000 80,000 80,000 1,475,000 105,000 139,000 6,000 1,200, | 0 1,550,000 0 105,000 0 139,000 0 6,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 6,000 1,200,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 100 105,000 139,000 139,000 6,000 1,200,000 1, | 000 105,000 139,000 6,000 6,000 1,200,000 1,200,000 | 00 105,000 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 |
| 52 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Sparer Replacements -Urban Computer Supingment -Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & vehicle Purchases Routine plant & vehicle Purchases Routine plant & Vehicle Purchases Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% 60% 60% | 100% 1000 1000 1000 1000 1000 1000 1000 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 139,000 8,623 | 105,000 | 105,000 139,000 0 | 105,000 139,000 0 985,000 | \$0,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 | 105,000 139,000 0 | 105,000 139,000 139,0 0 0 1,360,000 1,395,0 | 00 105,000 00 139,000 0 0 0 | 105,000 1,380,000 6,000 | 1,975,000 1,975,001 105,000 105,00 139,000 139,00 139,00 1,200,000 | 000 80,000 80,000 1,475,000 105,000 139,000 6,000 1,200, | 0 1,550,000 0 105,000 0 139,000 0 6,000 | 0 105,000 0 139,000 0 6,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 6,000 1,200,000 | 105,000 1,380,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 | 0 105,000 139,000 0 6,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 100 105,000 139,000 139,000 6,000 1,200,000 1, | 000 105,000 139,000 6,000 6,000 1,200,000 1,200,000 | 00 105,000 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 |
| 52 54 55 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Spareer Replacements -Urban Computer Supipment -Urban Photocopiers Digial Phone System Mobile Phones Corporate software Office Furniture & Equipment -Urban Office Furniture & Equipment -Urban Office Furniture & Equipment -Urban Office Furniture & Equipment -Non Urban Working Plant & Vehicle Purchases Routine plant & vehicle Purchases Routine plant & vehicle Purchases Routine plant & Vehicle Purchases Fixed Plant Tools & Equipment -Urban Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 1000 1000 1000 1000 1000 1000 1000 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 2,105,000 139,000 8,623 1,130,000 35,000 | 0 960,000 | 105,000 139,000 0 945,000 | 105,000 139,000 0 985,000 | 50,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 | 105,000 139,000 0 1,095,000 | 105,000 105,0 139,000 139,0 0 1,360,000 1,395,0 0 25,000 25,0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 | 105,000 1,380,000 6,000 1,200,000 50,000 | 1,975,000 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1,200,000 1,200,000 1,200,000 0 | 000 80,00 1,475,000 1000 105,000 105,000 139,00 1000 1,200,00 0 1,200,00 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 1,200,000 | 0 105,000 0 139,000 0 6,000 1,200,000 | 0 105,0 0 139,0 0 6,0 0 1,200,0 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105, 000 139, 000 6, | 00 105,00 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 |
| 52 54 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Sparer Replacements -Urban Computer Supingment -Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & vehicle Purchases Routine plant & vehicle Purchases Routine plant & Vehicle Purchases Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 2,105,000 139,000 8,623 1,130,000 | 0 960,000 | 105,000 139,000 0 945,000 | 105,000 139,000 0 985,000 | 50,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 | 105,000 139,000 0 1,095,000 | 105,000 139,000 139,000 139,00 0 1,360,000 1,395,0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 | 105,000 1,380,000 6,000 1,200,000 | 1,975,000 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1,200,000 1,200,000 1,200,000 0 | 000 80,00 1,475,000 1000 105,000 105,000 139,00 1000 1,200,00 0 1,200,00 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 1,200,000 | 0 105,000 0 139,000 0 6,000 1,200,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105, 000 139, 000 6, | 00 105,000 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 |
| 52 54 55 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT IT Equipment Computer Separe Replacements - Urban Computer Separe Replacements - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Votan Office Furniture & Equipment - Votan Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & Sequipment - Urban Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 2,105,000 139,000 8,623 1,130,000 35,000 | 0 960,000 | 105,000 139,000 0 945,000 | 105,000 139,000 0 985,000 | 50,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 50,000 | 105,000 139,000 0 1,095,000 | 105,000 105,0 139,000 139,0 0 1,360,000 1,395,0 0 25,000 25,0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 | 105,000 1,380,000 6,000 1,200,000 50,000 | 1,975,000 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1,200,000 1,200,000 1,200,000 0 | 000 80,00 1,475,000 1000 105,000 105,000 139,00 1000 1,200,00 0 1,200,00 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 1,200,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105, 000 139, 000 6, | 00 105,00 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 |
| 52 54 55 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT If Equipment To Equipment Computer Sener Replacements - Urban Computer Supplement - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Worthor Working Plant & Vehicle Purchases Router plant & Vehicle Purchases Router plant Set Squipment Fixed Plant Tools & Equipment Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telementry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Minimisation | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 | 295, 295, 295, 295, 295, 295, 295, 295, | 2,105,000 139,000 8,623 1,130,000 35,000 405,000 | 0 960,000 | 105,000 139,000 0 945,000 | 105,000 139,000 0 985,000 | 50,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 50,000 | 105,000 139,000 0 1,095,000 | 105,000 105,0 139,000 139,0 0 1,360,000 1,395,0 0 25,000 25,0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 | 105,000 1,380,000 6,000 1,200,000 50,000 | 1,975,000 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1,200,000 1,200,000 1,200,000 0 | 000 80,00 1,475,000 1000 105,000 105,000 139,00 1000 1,200,00 0 1,200,00 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 | 105,000 139,000 6,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 1,200,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105, 000 139, 000 6, | 00 105,00 00 139,00 00 6,00 00 1,200,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 |
| 52 54 55 133 224 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Tif Equipment Computer Sequipment - Urban Computer Sequipment - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant Sequipment - Urban Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 139,000 8,623 1,130,000 35,000 405,000 50,000 | 0 960,000 250,000 100,000 | 105,000 139,000 0 945,000 0 | 105,000 139,000 0 985,000 0 25,000 | 50,000 0 0 0 1,264,000 105,000 139,000 0 | 105,000 139,000 0 1,190,000 50,000 | 105,000 139,000 0 1,095,000 0 25,000 | 105,000 105,000 139,000 139,000 139,000 139,000 1,395,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 0 0 0 | 1,200,000 1,200,000 50,000 25,000 | 1,975,000 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1200,000 | 000 80,00 1,475,000 1000 105,000 105,000 139,00 1000 1,200,00 0 1,200,00 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 0 0 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 0 25,00 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105,000 139,000 000 6,000 1,200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,00 00 139,00 00 6,00 00 1,200,00 0 25,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 0 25,0 |
| 52 54 55 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT If Equipment To Equipment Computer Sener Replacements - Urban Computer Sener Replacements - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Worthor Working Plant & Vehicle Purchases Router plant & Vehicle Purchases Router plant Tools & Equipment - Hon Urban Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telementry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Minimisation Admin Budding Solar | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100% 100 100 20% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 5% 100 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 139,000 8,623 1,130,000 35,000 405,000 50,000 | 0 960,000 | 105,000 139,000 0 945,000 0 | 105,000 139,000 0 985,000 | 50,000 0 0 0 0 1,264,000 105,000 139,000 | 105,000 139,000 0 1,190,000 50,000 | 105,000 139,000 0 1,095,000 | 105,000 105,000 139,000 139,000 139,000 139,000 1,395,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 | 1,200,000 1,200,000 50,000 25,000 | 20,000 1,975,000 1,975,000 139,000 139,000 139,000 105 | 0000 0000 1,475,0000 105,0000 139,00 1,200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 0 25,00 | 100 105,0 139,0 100 6,0 100 1,200,0 0 25,0 | 000 105,000 139,000 6,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,00 00 139,00 00 6,00 00 1,200,00 0 25,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 |
| 52 54 55 133 224 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Tif Equipment Computer Sequipment - Urban Computer Sequipment - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant Sequipment - Urban Fixed Plant Tools & Equipment - Urban | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 139,000 8,623 1,130,000 35,000 405,000 50,000 | 0 960,000 250,000 100,000 | 105,000 139,000 0 945,000 0 | 105,000 139,000 0 985,000 0 25,000 | 50,000 0 0 0 1,264,000 105,000 139,000 0 | 105,000 139,000 0 1,190,000 50,000 | 105,000 139,000 0 1,095,000 0 | 105,000 105,000 139,000 139,000 139,000 139,000 1,395,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,000 00 139,000 0 0 0 0 1,380,000 0 0 0 0 0 0 | 1,200,000 1,200,000 50,000 25,000 | 20,000 1,975,000 1,975,000 139,000 139,000 139,000 139,000 105 | 0000 0000 1,475,0000 105,0000 139,00 1,200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 0 0 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 | 0 105,00 0 139,00 0 6,00 0 1,200,00 0 25,00 | 000 105,0 139,0 1000 6,0 1000 1,200,0 | 000 105,000 139,000 6,000 6,000 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,00 00 139,00 00 6,00 00 1,200,00 0 25,00 | 00 105,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 0 25,0 |
| 52 54 55 133 224 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Borec Crk Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Till Equipment Computer Server Replacements -Urban Computer Equipment - Urban Photocopiers Mobile Pronces Corporate software Office Furniture & Equipment Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & Avehicle replacements Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telemenry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Millimisation Admin Buding Solar Solar Policy Janes Solar Policy Janes Solar Replacements & Upgrades | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 139,000 139,000 8,623 1,130,000 35,000 405,000 120,000 | 105,000 139,000 0 960,000 0 250,000 100,000 | 0 0 0 25,000 0 | 0 985,000 0 25,000 0 | 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 105,000 139,000 0 1,190,000 50,000 25,000 | 105,000 139,000 0 1,095,000 0 25,000 0 | 105,000 105,000 139,000 139,000 139,000 139,000 139,000 1,365,000 0 25,000 25,000 0 0 | 00 105,000 00 139,000 0 0 0 0 0 1,380,000 0 0 0 0 0 0 0 0 0 | 1,380,000 1,380,000 6,000 1,200,000 50,000 25,000 | 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000 1,475,000 105,000 139,00 139,00 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 (| 0 105,000 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 | 1,200,000 0 0 0 | 0 105,000 0 139,000 0 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 1,380,000 6,000 1,200,000 50,000 25,000 0 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 0 | 0 105,0 0 139,0 0 139,0 0 6,0 0 1,200,0 0 25,0 0 1,500,0 | 000 105,6 000 139,0 000 6,0 000 1,200,0 0 0 1,500,0 | 000 105,000 139,000 6,000 6,000 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,00 00 139,00 00 6,00 00 1,200,00 0 25,00 | 00 105,0 00 1,380,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 |
| 52 54 55 133 224 | Mangoplah LL Pump Station and LL Tanks French Park Pump station Boree Crk Pump Station Mountain Wew Pump Station Mountain Wew Pump Station Mountain Wew Pump Station PLANT & EQUIPMENT If Equipment To Equipment Computer Sener Replacements - Urban Computer Sener Replacements - Urban Photocopiers Digilal Phone System Mobile Phones Corporate software Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Worthor Working Plant & Vehicle Purchases Router plant & Vehicle Purchases Router plant Tools & Equipment - Hon Urban Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telementry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Minimisation Admin Budding Solar | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9 | 2,105,000 139,000 139,000 8,623 1,130,000 35,000 405,000 120,000 | 0 960,000 250,000 100,000 | 0 0 0 25,000 0 | 0 985,000 0 25,000 0 | 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 105,000 139,000 0 1,190,000 50,000 25,000 | 105,000 139,000 0 1,095,000 0 25,000 0 | 105,000 105,000 139,000 139,000 139,000 139,000 139,000 1,365,000 0 25,000 25,000 0 0 | 00 105,000 00 139,000 0 0 0 0 0 1,380,000 0 0 0 0 0 0 0 0 0 | 1,380,000 1,380,000 6,000 1,200,000 50,000 25,000 | 20,000 1,975,000 1,975,000 139,000 139,000 139,000 105 | 000 1,475,000 105,000 139,00 139,00 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 (| 0 105,000 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 | 1,200,000 0 0 0 | 0 105,000 0 139,000 0 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 0 | 105,000 139,000 6,000 | 105,000 1,380,000 6,000 1,200,000 50,000 25,000 0 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 0 | 0 105,00 0 139,00 0 6,00 0 1,200,00 0 25,00 | 000 105,6 000 139,0 000 6,0 000 1,200,0 0 0 0 1,500,0 | 000 105,000 139,000 6,000 6,000 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,00 00 139,00 00 6,00 00 1,200,00 0 25,00 | 00 105,0 00 1,380,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 |
| 52 54 55 133 224 | Mengoplah LI, Pump Station and LI. Tanks French Park Pump station Borec Crk Pump Station Mountain Mew Pump Station IT Equipment Computer Event Replacements -Urban Computer Equipment - Urban Philosopiers Office Fumbure & Equipment Office Fumbure & Equipment Office Fumbure & Equipment Office Fumbure & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant A Wehicle Purchases Routine plant & Wehicle Purchases Routine plant A whicle replacements Fixed Plant Tools & Equipment - Hon Urban Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telemenry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Millemisation Admin Buding Solar Solar Replacements & Upgrades Solar Replacements & Upgrades | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2.105,000 139,000 139,000 8,623 1,130,000 35,000 405,000 120,000 50,000 | 105,000 139,000 0 960,000 100,000 100,000 18,000,000 18,000,000 | 105,000 0 0 945,000 0 25,000 0 | 105,000 139,000 0 985,000 0 25,000 0 | 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 105,000 139,000 0 1,190,000 50,000 25,000 | 105,000 139,000 0 1,095,000 0 25,000 0 | 105,000 105,000 139,000 139,000 139,000 139,000 139,000 139,000 1,365,000 25,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,000 00 139,000 0 0 0 0 0 1,380,000 0 0 0 0 0 0 0 0 0 | 1,380,000 1,380,000 6,000 1,200,000 50,000 25,000 | 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000 1,475,000 105,000 139,00 139,00 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 (| 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 0 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 0 139,000 0 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 1,380,000 6,000 1,200,000 50,000 25,000 0 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 0 25,000 0 15,000 | 0 105,0 0 139,0 0 139,0 0 6,0 0 1,200,0 0 25,0 0 1,500,0 | 000 105,6 000 139,0 000 6,0 000 1,200,0 0 0 0 1,500,0 | 000 105,000 139,000 6,000 6,000 0 25,000 0 1,010,000 | 00 105,000 00 139,00 00 6,00 00 1,200,00 0 25,00 0 300,000 | 00 105,0 00 1,380,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 |
| 52 54 55 133 224 | Mengoplah LL Pump Station and LL Tanks French Park Pump station Borec Crk Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Mountain Mew Pump Station Till Equipment Computer Server Replacements -Urban Computer Equipment - Urban Photocopiers Mobile Pronces Corporate software Office Furniture & Equipment Office Furniture & Equipment - Urban Office Furniture & Equipment - Urban Office Furniture & Equipment - Non Urban Working Plant & Vehicle Purchases Routine plant & Avehicle replacements Fixed Plant Tools & Equipment - Urban Fixed Plant Tools & Equipment - Non Urban Telemetry & Control Systems Upgrade Radio Telemenry RTUs SCADA Upgrade Digital Communication Upgrade (Comms Backbone) Energy Efficiency & Cost Millimisation Admin Buding Solar Solar Policy Janes Solar Policy Janes Solar Replacements & Upgrades | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0 | 100% 100 100% 100 100% 100% 100% 100% 1 | 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2 | 2,105,000 139,000 139,000 8,623 1,130,000 35,000 405,000 120,000 | 105,000 139,000 0 960,000 0 250,000 100,000 | 105,000 0 0 945,000 0 25,000 0 | 0 985,000 0 25,000 0 | 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 105,000 139,000 0 1,190,000 50,000 25,000 | 105,000 139,000 0 1,095,000 0 25,000 0 | 105,000 105,000 139,000 139,000 139,000 139,000 139,000 1,365,000 0 25,000 25,000 0 0 | 00 105,000 00 139,000 0 0 0 0 0 1,380,000 0 0 0 0 0 0 0 0 0 | 1,380,000 1,380,000 6,000 1,200,000 50,000 25,000 | 1,975,000 1,975,000 105,000 105,000 139,000 139,000 139,000 1200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 000 1,475,000 105,000 139,00 139,00 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 1,550,000 0 105,000 0 139,000 0 6,000 0 1,200,000 0 50,000 0 25,000 0 (| 0 105,000 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 0 139,000 0 139,000 0 6,000 0 1,200,000 0 0 25,000 0 0 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 1,380,000 6,000 1,200,000 50,000 25,000 0 | 105,000 139,000 6,000 1,200,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 105,000 139,000 6,000 1,200,000 0 25,000 0 | 0 105,000 0 139,000 0 6,000 0 1,200,000 0 25,000 0 25,000 0 15,000 | 0 105,0 0 139,0 0 139,0 0 6,0 0 1,200,0 0 25,0 0 1,500,0 | 000 105,6 000 139,0 000 6,0 000 1,200,0 0 0 0 1,500,0 | 000 105,000 139,000 6,000 6,000 1,200,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 105,000 00 139,00 00 6,00 00 1,200,00 0 25,00 0 300,000 | 00 105,0 00 1,380,0 00 1,380,0 00 6,0 00 1,200,0 0 50,0 0 25,0 |



| 192 Wagap Bare Moor Replacement (124W) 0% 0% 100% 0% 100% 0% 100% 0% | | COUNTY COUNCIL | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|--|----------|------|------------|-----------------|-----------------------|-----------------------|-------------------|---------|----------------|-----------|---------------------|------------------|----------------|-----------------|----------------|---------|---------|-------------|------------|----------------|----------------|--------|---|
| Martine production of the pr | 213 | Bores-renew/refurbish/decommission - Urban Wanga Bore Motor Replacement (132kW) | 10% | 5% | 85% | 100% 0% 100% | | 75,000 | 75,000 | 75,000 | 0 75.00 | 10 0 | 75.000 | 0 75.0 | 00 0 0 | 75,000 0 | 0 75.000 |) 0 | 0 | 75,000 | 0 | 0 75,000 | 0 75.000 | 0 0 | 0 75,000 |
| Marke Mark | 260 | North Wagga Bore 1 Gantry Modifications | 0% | 0% | 100% | 0% 100% | | | | | | | |) 10,0 | 0 0 0 | 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 0 | | | 0 0 |
| March Marc | 214 | | | | | | | | | | | | | | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| March Marc | NEW | Oura Bore 2 Reline and riserless Tarcutta Bore 5 Replacement (MTR cita) | 10% | 20% | 70% | 100% | | 10,000 200,00 | 160,000 | | | | | | | | | | | | 0.000 | | | | |
| Manufacture | | Humula Bore | 10% | 2076 | 90% | | | 10,000 300,00 | | | | | | | 50.000 | | | | | | .0,000 | | | | |
| Mary | | Woomargama | 10% | | 90% | 100% | | | | | | | | | | | | | | | | | | | |
| Marie | NEW | Woomargama Bore #2 (replace abandoned spear points) | 0% | 0% | | | | 0 10,00 | 120,000 | 0 0 | 0 | 0 0 | 0 (|) | | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 20,000 0 | 0 0 | 0 0 |
| Control Cont | NEW | | | 096 | | | | 60,000 | 0 | 0 0 | 0 | 0 0 | 0 1 | 1 | | | | | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| March | NEV | Walbundrie | 10% | 0.70 | 90% | | | 00,000 | 0 | | 20,000 | 0 0 | | , | | , , | , , | , , | | | 0 | 0 | | 0 | 0 0 |
| | | Walla Walla | 10% | | 90% | | | | | | | | | | | | | | | | | | | 10,000 | 300,000 |
| March Marc | | | | | | | | - | | | | | 10,000 | 300,000 | | | | | | | | | | | 10.000 |
| Column | NEW | | | 0% | | | | 180 000 | 0 0 | 0 0 | 0 | 0 0 | 0 1 | 1 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 10,000 |
| Wildlest | | | 0,0 | 0,0 | 10070 | 0.00.0 | | 100,000 | | | | | | | | | | , | | | | 0 | , | | - 0 |
| Service of the control of the contro | 174 | Switchboards Improvements/Replacements | | | | | |] | | | | | | | | | | | | | | | | | |
| | | West Wagga x 4 | 10% | | 90% | 100% | | - | 20,00 | D | | | 20,000 | | 20,000 |) | | 20,000 | | | | 20,000 | | | 20,000 |
| | | North Wagga x3 Fact Wanna x3 | 10% | | 90% | 100% | | 1 | | 15,000 | | | 15.00 | 1 | | 15 000 | | | 15,000 | | | 15.00 | n | | |
| The first series of the control of t | | Oura Bore 2 Switchboard & Electrical upgrade | 10% | | 90% | 100% | | 30,00 | 0 | 10,000 | | | 10,00 | | | 10,000 |) | | 10,000 | | | 10,00 | | | |
| Service C ST | | Tarcutta x2 | 10% | | | | | | | | | | | 10,0 | 00 | | | | | 1 | 0,000 | | | | |
| Merce 170 170 170 170 170 170 170 170 170 170 | | | 10% | | | | | - | | | | 40.000 | | | 10,000 | | 40.000 | | | | 10,00 | 10 | | | |
| Service of the control of the contro | | Ralyona x3 | 10% | | | | | 1 | | | 10.00 | | | | | | | , | | | | | 10.000 | 0 | |
| | | Walbundrie x2 | 10% | | 90% | 100% | | | | 10,000 | | | | | | 10,000 | | | | | | | | | |
| Mary New Column | | Walla Walla x2 | 10% | | | | | - | 10,000 | | | | | | 10,000 | | | | | | | | | | |
| Sevent charter is generated as a proper prop | | Bulgary x2 | 10% | | 90% | 100% | | 1 | 10,00 | U | 10.000 | | | | 10,000 | 10 000 | | | | | | | | | |
| March Confessor March Conf | | | | | | 100% | | | | | | | | | | 10,000 | | | | | | | | | |
| Second Control Seco | | Soureworks Metering (governance) | | | | | | | | | | | | | | | | | | | | | | | |
| Second column | NEW | Yanco Creek - Morundah | \vdash | | | 100% 100% | | 7,00 | D | | | | | | | | | | | | | | | | |
| See Description of the Property of the Propert | NEW | Tarcutta Bores | \vdash | | | 100% 100% | | 7,00 | 0 | | | | | | | | | | | | | | | | |
| March Marc | NEW | Goldenfields Bulk Meter | | | | 100% 100% | | | 12.000 | | | | | | | | | | | | | | | | |
| March Part Mar | NEW | | \vdash | | | | | | 0 | | | | | | | | | | | | | | | | |
| Annex for Replanes | NEW | Humula Bores & Well | \vdash | | | 100% 100% | | 7,00 | U | | | | | | | | | | | | | | | | |
| Annex for Replanes | | | | | | | | | | | | | | | | | | | | | | | | | |
| ## See Name Conference 120 121 122 123 125 | | | | | | | TREATMENT PLANTS TOTA | L 4,813,000 2,075,000 | 2,715,000 910,000 | 140,000 | 100,000 60,000 | 55,000 | 1,070,000 5,047,000 | 5,285,000 15,000 | 110,000 60,000 | 150,000 135,000 | 157,000 10,000 | 165,000 | 155,000 | 470,000 40, | 000 57,000 | 45,000 145,000 | 100,000 40,000 | 5,000 | 42,000 365,000 |
| Mark Sugar Assert New | 262 | Aeration Tower Replacements | 20% | | 90% | 100% | | 60,000 | 0 | 0 0 | 0 | 0 0 | 0 1 | | 0 0 0 | | | | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 100,000 |
| Assessment Constructions | NEW | North Wagga Aeration Tower replacement | 20% | | 80% | 100% | | | 0 0 | 0 0 | 0 | 0 0 | 0 | | | 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 100,000 |
| Author From Coars | | Walbundrie Aeration Tower Replacement | 20% | | 80% | 100% | | | | | | | | | | | | | | | | | | | |
| Column C | | Bulgary Aeration Tower Replacement | 20% | | 80% | 100% | | - | | | | | | | | | | | | | | | | | |
| ## Carrings Noted Survives ## | | Aeration Tower Covers | - | | | | | 1 | | | | | | | | | | | | | | | | | |
| Non-Principal Conference | 89 | East Wagga Aeration Basin cover | 0% | 0% | | 0% 100% | | 0 | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | | | 0 0 | 0 0 | 0 0 | 0 0 |
| Non-Principal Conference | 217 | Bulgary Aeration Cover | 0% | 0% | 100% | 0% 100% | | 0 | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 2 | 5,000 | 0 0 | 0 0 | 0 0 | 0 0 |
| Non-Principal Conference | 218 | | | 0% | 100% | 0% 100% | | | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 0 | 0 | 20,000 | , | 0 0 | 0 0 | 0 0 | 0 0 |
| Non-Principal Conference | 233 | Gardners Crossing Aeration Cover | 0% | 0% | 100% | 0% 100% | | | 0 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 0 0 | 0 0 | 0 0 | 0 0 | 0 | | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| Control control property Control p | | North Wagga Shade cloth replacement | | | | | | | 100,000 | | | | | | | | | | | | | | | | |
| Configuration Configuratio | | Total and Block Constitution | | | | | | - | | | | | | | | | | | | | | | | | |
| The Color & Rowers Mestering 170 | 291 | Gas Chlorination Replacements | 10% | | 80% | 10% 100% | | 15.000 15.00 | 0 0 | 0 0 | 0 30.00 | 00 15.000 | 15.000 | 0 | 0 0 0 | 0 0 |) 0 (| 0 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| Table Tabl | 178 | Online & Remote Monitoring | 10% | | 80% | 10% 100% | | 15,000 15,00 | 0 15,00 | 0 0 | | 0 15,000 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 17 Maga-Pirane Wer Framer Plant Flast 7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | 320 | Tarcutta WTP levee protection | 100% | | | 100% | | 0 25,00 | 0 225,000 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 30,000 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 1972 Thispy Filter on Market Framer Pear Expert - Under 1972 197 | | Trootmont Plant refurbichmente | - | | | | | - | | | | | | | | | | | | | | | | | |
| Foundation of Company 10000 10000 10000 10000 10000 10000 10000 1000 | 137 | Wagga Filtration Water Treatment Plant stage 1 - Urban | | | 100% | 100% | | 3,750,000 | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| NEW Relining d'Inhancent Goalanter 1) | 292 | Roads | | | | | | | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 | 100,000 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| NEW Relining d'Inhancent Goalanter 1) | 293 | Footpaths and covered walkways | | | 100% | 100% | | | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| March Refining of Markessker Policy Tain (cold feetings) | NEW | Relining of Thickener (old clarifier 1) | \vdash | | | | | , | | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 0 0 | 0 0 |) 0 (| 0 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| Wiggs Filter 10% 50% 10% 10% 50% 10% 5 | NEW | Relining of Wastewater Holding Tank (old clarifier 2) | | | | 100% | | 0 | | 0 0 | Ö | 0 0 | 0 | 0 | 0 0 0 | 0 0 | o o | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| 15,000 1 | | Wagga Filtration Water Treatment Plant - Stage 2 (3rd clarifier&filter | rs) | 80% | 000/ | 20% 100% | | | | | 50.000 | | 1,000,000 5,000,000 | | | | | | | 50.000 | | | 50.000 | | |
| 250 Morth Wagas Antonion Plant 105 200 100 | NEW | wagga Filtration Water Treatment Plant North Wagna Aeration WTP | | 25% | | 10% 100% | | 1 . | 0 25.00 | 0 0 | 50,000 | 0 0 | 25 000 | | 0 0 36,000 | | | 25,000 | 0 | 000,00 | 0 | 0 25,000 | | 0 0 | 25.000 0 |
| Vest West Wags Purchaston Flant | 295 | North Wagga Fluoridation Plant | | 23/6 | 80% | 20% 100% | | 185,000 | 0 23,00 | | 3 | - 0 | , | | - 0 23,000 | | | | | | | | | J | |
| NEW Our Programment of Removal 40% 60% 100% 100% 100% 100% 100% 100% 100 | | West Wagga Aeration WTP | 10% | | 80% | 10% 100% | | | | 25,000 | 0 | 0 0 | 0 25,000 | 0 | 0 0 0 | 25,000 | 0 0 | 0 | 25,000 | 0 | 0 | 0 0 25,00 | 0 0 | 0 0 | 0 25,000 |
| NEW Our Programment of Removal 40% 60% 100% 100% 100% 100% 100% 100% 100 | 265 | West Wagga Fluoridation Plant Fact Wagga Aeration WTP | 1,0% | | 80% 80% | 20% 100% | | 175,00 | U | | | | | | | | | | | | | | | | |
| Cura Aresten VTP | NEW | Our WTP Upgrade Iron Removal | 40% | | 60% | 100% | | 1 | 50,000 500.00 | 0 | | | | | | | | | | | | | | | |
| Humus Boow WTP 10% 80% 10% 100% 100% 1000 0 0 0 0 0 0 0 0 0 | | Oura Aeration WTP | 10% | | 80% | 10% 100% | | | | | 15,00 | 00 | | | | | 15,000 | | | | | | 15,000 | 0 | |
| 219 Woomagena WIP Replacement 40% 50% 10% 100% 100% 200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Humula Well WTP | 10% | | 80% | 10% 100% | | 10,000 80,00 | D | | | 5,000 | | | 5,000 |) | | | 5,000 | | | | 5,000 | | |
| 219 Woomagama WTP Replacement 40% 55% 10% 100% 1000 200,000 0 0 0 0 0 0 0 0 | | Woomargama WTP | 10% | | | 10% 100% | | 1 | | | 5.00 | 00 | | 5.0 | 00 | | 5.000 | | | | 5.000 | | 5.000 | 0 | |
| CALC Welbundie Aeration WTP 10% 80% 10% 100% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 219 | Woomanama WTP Replacement | 40% | | 50% | | | 10,000 200,00 | 0 0 | 0 0 | 0 | 0 0 | 0 (| 0 0 | 0 0 0 | 0 0 | | 0 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| NEW Tarcutus Manganese Filter Replacement 10% 90% 100% 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CALC | Ralvona Aeration WTP | 10% | | 80% | 10% 100% | | 0 | 0 | 0 0 | 0 | 0 0 | 0 (| | 0 0 0 | 0 0 | 0 (| 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| NEW Tarcutus Manganese Filter Replacement 10% 90% 100% 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CALC | waibundrie Aeration WTP Rulnary Aeration WTP | 10% | | | 10% 100% | 1 | 0 ! | 0 | 0 0 | 0 | 0 0 | 0 (| | 0 0 | 0 50,000 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| NEW Tarcutus Manganese Filter Replacement 10% 90% 100% 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 297 | Bulgary Fluoridation Plant | | | | 20% 100% | | j " | 55,000 | | | | , | | 0 0 | | | , , | 3 | | U | | | 0 | 0 0 |
| NEW Tarcutus Manganese Filter Replacement 10% 90% 100% 40,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CALC | Collingullie WTP | 10% | | 80% | 10% 100% | | | 0 0 | 100,000 | 0 | 0 0 | 0 (|) | 0 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 100,00 | | 0 0 | 0 0 |
| 28 Tarcuts for Filter Replacement | CALC | Tarcutta WTP | 10% | | 80% | 10% 100% | | 0 10,00 | 0 0 | 0 0 | 0 | 0 10,000 | 0 (| 0 0 | 0 0 10,000 | 0 0 | 0 0 | 0 | 10,000 | 0 | 0 | 0 0 | 0 10,000 0 | 0 0 | 0 |
| Urana Filiration WTP 10% 80% 10% 100% 0 1,500,000 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NEW 298 | Tarcutta Iron Filter Replacement | 10% | | 100% | 100% | | 0 40,00 | 0 0 | 0 0 | 0 | 0 0 | 0 | 0 0 | 0 0 0 | 100,000 | 0 40,000 0 |) 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 40,000 |
| 100 Mornada-Filtration WTP Replacement 0% 100% 100% 0 0 500,000 200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Urana Filtration WTP | 10% | | 80% | 10% 100% | | | | | - | | 10,000 | | | 10,000 | i i | | - | 10,000 | | | 10,000 | 0 | |
| 296 Gardiners Cressing Fluoridation Plant | | Urana WTP replacement | 10% | 0% | 80% | 10% 100% | | | | 0 0 | 0 | 0 0 | 0 (| 0 | 0 0 0 | 0 0 | | | 0 | 250,000 | | | 0 0 | 0 0 | 0 0 |
| 296 Gardiners Cressing Fluoridation Plant | 100 | Morundah Filtration WTP Replacement Gardiners Crossing Agration WTP | 10% | | 100% | 100% | | 0 ' | 500,000 200,00 | 0 0 | 0 | 0 0 | 0 7,00 | 0 | 0 0 | 0 0 | 7,000 | 120,000 | 0 | 0 | 0 7,00 | 0 500 | 0 0 | 0 0 | 7,000 0 |
| 195 Laboratory Equipment BaU Water Cuality Common Testing Facility 10% 80% 10% 100% 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,000 1 | 296 | | 1076 | | | | | 1 | 125,000 | | | | | | | | | | | | | 5,00 | | | |
| BaU Water Cuality Common Testing Facility 10% 50% 10% 100% 15,000 15,000 15,000 15,000 10,000 | 200 | | | | 2370 | | | | , | | | | | | | | | | | | | | | | |
| BaU Water Cuality Common Testing Facility 10% 50% 10% 100% 15,000 15,000 15,000 15,000 10,000 | 405 | Laboratory Fredrican | \Box | | | | | - | | | | | | | | | | | | | | | | | |
| BaU Waooa Filtration WTP 10% 80% 10% 100% 10,000 10,000 10,000 10,000 | 195 Rall | | 10% | | 80% | 10% 100% | | 16.00 | 0 | | 15 000 | | | 15,000 | | 15.000 |) | | | 15.000 | | | 15,000 | | |
| BaU West Wagga Aeration WTP 10% 80% 10% 100% 10,000 | BaU | Wagga Filtration WTP | 10% | | 80% | 10% 100% | | 13,00 | | | 10,000 | | 10,000 | | 10,000 |) | | 10,000 | | 10,000 | | | | | 10,000 |
| BaU North Wagga Aeration WTP 10% 80% 10% 100% 10,000 10,000 10,000 10,000 | BaU | West Wagga Aeration WTP | 10% | | 80% | 10% 100% | | | | | | | 10,000 |) | | 10,000 | | | 10,000 | | | | | | |
| | BaU | North Wagga Aeration WTP | 10% | | 80% | 10% 100% | 1 | | | | 10,000 | | | 10,000 | | 10,000 | | | | 10,000 | | | 10,000 | | |



| Rall | Oura WTP | 10% | 80% | 10% 1009 | | _ | | 5.000 | | | | | 5.000 | | | 5.000 | 1 | | | | 5.000 | | | | 5.000 | | | | | 5.000 | |
|--|--|--|---|--|------------------|---|--|---|---|--|--|---|--|---|--|----------------------------------|--|---|---|---|---|--------|---|---|---|---|---|-------------|---|---|---|
| BaU BaU | | 10% | 80% | 10% 1009 | | | | | 5,000 | | | | 5,01 | | | | 5,000 | | | | 5,0 | | | | ,,,,,, | 5,000 | | | | 0,000 | |
| BaU BaU | Humula Well WTP Ralvona WTP | 10% | 80% | | | | | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | | 5,000 | 5,000 | | | |
| BaU | Woomargama WTP | 10% | 80% | | | _ | | | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | 5,000 | 5,000 | | | | 5,000 | 5,000 | | |
| BaU | Walbundrie Aeration WTP | 10% | 80% | 10% 1009 | | | | | | | | 4,555 | | | | -,,,,,, | | | | -, | | | | | | | | | 4,000 | | |
| BaU | Urana WTP | 10% | 80% | 10% 1009 | | | | | | | 5,000 | | | | 5,000 | | | | 5,000 | | | | 5,000 | | | | | 5,000 | | | |
| BaU BaU | Bulgary Aeration WTP Collingullie Aeration WTP | 10% | 80% | 10% 1009 | | _ | | 5,000 | 5,000 | | | | 5,000 | ın | | 5,000 | 5,000 | | | | 5,000 | nn | | | 5,000 | 5,000 | | | | | |
| BaU | Gardiners Crossing Aeration WTP | 10% | 80% | 10% 1009 | | | | | 0,000 | | | 5,000 | 0,01 | | | 5,000 | 0,000 | | | 5,000 | 0,0 | | | 5,000 | | 0,000 | | | 5,000 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PUMPING STATIONS | | | | PUMP STATIONS TO | TAL 285.000 | 90.000 | 2.150.000 | 90.000 | 885,700 | 255.000 | 0 68 | 84.200 170.000 | 684,400 | 0 | 684.400 165.200 | 45.000 1 | 15.000 | 750.000 15 | .000 25.0 | 000 165.00 | 0 0 | 15.000 | 175.000 | 0 | 20.000 | 15.000 | 333,800 | 100.000 | 45.000 15 | .000 255.000 |
| | Pump Stations Renewal/Refurbish/Upgrade | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 300 MODEL | Bellevue Pump Station Bellevue pumpstation - Upgrade | 10% 10% | 80% | 10% 1009 | • | 60,000 | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 6 | 9 0 | 0 | 700.000 | 0 | 0 | 0 0 | 0 | 0 | 9 | 0 | 0 | 25,000 | 0 | 0 | 0 0 |
| 301 | Estella Pump Station - Upgrade (power) | 10% | 80% 0% | 10% 1009 | | 120,000 | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 2 | 5,000 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 25,000 |
| MODEL | Estella Pump Station - Upgrade for growth | | 25% 75% | 1009 | | 0 | 0 | 0 1,150,000 | 0 | 0 | | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (|
| NEW - 302 | North Wagga CWS Pump Station - Replacement & Improvements | 40% | 500/ 00/ | 10% 1009 | | ١., | | | | 750,000 | | | | | | | | 50.000 | | | 0 | | | | | | | | 50.000 | | |
| Model | Bomen pump station | | 100% | 10% 100% | 5 | 50,000 | 0 | 0 1,000,000 | 0 | 750,000 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 000 | 0 | 0 | 0 | 0 0 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 000 | 0 | 0 0 |
| BaU | Pleasant Hills Pump Station Refurbishment | 10% | 80% | 10% 1009 | 5 | 0 | 0 90,00 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 25,000 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 (|
| MODEL Ball | | 10% | 80% 50% 0% | 10% 1009 | | - 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) 0 | 684,400 | 0 | 15 000 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 15 000 | 0 | 0 | 0 | 0 0 |
| MODEL | Holbrook HL Pump Station | 50% | 50% 0% | | | - 0 | | 0 0 | 0 | 135,700 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 15,000 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| BaU BaU | Ralyona WTP CWS Pump Station - Refurbishment | 10% | 80% | 10% 1009 | i | | | | 90,000 | | | | | | | | | | | | | | | | | | | | | | |
| BaU BaU | | 10% | 50% 0% | | | | 0 | 0 0 | | 0 | 0 | 0 | 0 30,0 | 10 0 |) 0 | 0 0 | | 0 | 25,000 | 0 | 0 | 0 0 | 15,000 | 0 | | | | 0 | 0 | 25,000 | 0 4 |
| MODEL | 10MG HL pumpstation upgrade | 10% | 60% 30% | 1009 | | | 0 | 0 0 | 0 | 0 | 0 | 0 6 | 684,200 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 13,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| MODEL | Ladysmith pumpstation - Upgrade | 10% | 40% 50% | 1009 | 5 | | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 94,400 | 0 | 0 | 0 (|
| BaU MODEL | Ladysmith pumpstation Glenoak pumpstation - Upgrade | 10% | 10% 80% 25% 75% | 1009 | | - 0 | 0 | 0 0 | 0 | 0 | 25,000 | 0 | 0 | 0 684,400 | 0 | 0 0 | 0 | 0 | 25,000 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 94,400 | 0 | 0 | 0 0 |
| BaU | Glenoak pumpstation | 10% | 80% 10% | 1009 | 5 | | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| MODEL | Brucedale pumpstation - Upgrade | 10% | 80% 10% | 1009 | 5 | | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 165,200 | 0 | 0 | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (|
| BaU MODEL | Brucedale pumpstation Downside pumpstation - NEW | 10% | 10% 80% 90% | 1009 | | - 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 230.000 |
| MODEL | Mangoplah pumpstation - Upgrade | 10% | 80% 10% | 1009 | i | | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 95,000 | 0 | 0 | 0 230,000 |
| BaU | Mangoplah pumpstation | 10% 10% 10% | 80% 10% 10% 80% | 1009 | | | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 20,000 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (|
| MODEL BaU | Gardiners Crossing pumpstation - Upgrade Gardiners Crossing pumpstation | 10% | 80% 10% 10% 80% | | | - 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 165,0 | 00 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.000 | 0 (|
| MODEL | Urana WTP CWS pumpstation - Upgrade | 10% 10% 10% | 60% 30% 10% 80% | | | - 0 | 0 | 0 refer WTP | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 25,000 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 (|
| BaU | Urana WTP CWS pumpstation | 10% | 10% 80% | 1009 | | | | | | | | | | | | | | 25,000 | | | | | | | | | | | 25,000 | | |
| MODEL MODEL | Urana Terminal Res transfer Urana Res - Oaklands pump | | 100% 50% 50% | 1009 | | - 0 | 0 | 0 0 | 0 | 0 | 230,000 | 0 | 0 140.0 | 0 0 | 0 0 | 0 0 |) 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| MODEL | Orana reco Galeanao pamp | | 0070 0071 | 1007 | 1 | | | | | | | | 0 140,01 | | | | , | | | | | | | | | | | | | | |
| 199 | Pump & Motor Maintenance / Replacements - Urban | 10% | 90% | 1009 | | 30,000 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 199 | Pump & Motor Maintenance / Replacements - Urban | 10% | 90% | 1009 | | 30,000 | 10 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 |) 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 200 | Pump & Motor Maintenance / Replacements - Non-Urban | 10% | 90% | 1009 | 5 | 25,000 | 00 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RESERVOIRS | | | | RESERVOIRS TO | DTAL 929,000 | 510,000 | 3,010,000 | 2,505,000 | 2,440,000 | 1,490,000 | 170,000 8 | 5,000 3,320,00 | 3,840,000 | 170,000 1 | ,285,000 3,870,000 | 140,000 1 | 70,000 2 | ,310,000 17 | 1,000 3,760 | ,000 250,000 | 60,000 | 3,870,000 | 3,060,000 | 1,270,000 | 3,140,000 | 1,220,000 | 650,000 | 3,010,000 | 3,000,000 90 | ,000 2,600,000 |
| NEW | General Improvements | 4000 | | 4000 | | | | | 2,505,000 | 2,440,000 | | 170,000 8 | 5,000 3,320,00 | | | ,285,000 3,870,000 | | 70,000 2 | ,310,000 17 | 1,000 3,760 | | | 3,870,000 | 3,060,000 | 1,270,000 | | 1,220,000 | 650,000 | 3,010,000 | | |
| NEW 204 | General Improvements | 100% | 50% | 1009 | i | | 0 55,00 | 0 0 | 0 | 0 | 1,490,000 55,000 | 0 | 0 0 10.01 | 0 55,000 |) | ,285,000 3,870,000 0 0 10.000 | 55,000 | | | 1,000 3,760 | 55,0 | 00 | 3,870,000 | 3,060,000 | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Reservoir Mixers - Urban & Non Urban 1 Reservoir Hatches Upgrades for Water Quality Reservoir Access Security Enclosures & Cameras | 100% | 50% | 20% 1009 | | 10,000 | 0 55,00 | 0 0 0 10,000 | 0 | 2,440,000 0 10,000 | | 170,000 88 0 10,000 | 0 | 0 55,000 |) | 0 | 55,000 | 70,000 2 10,000 | | | | 00 | | | | 55,000 | 1,220,000 | | | | |
| NEW 204 NEW | General Improvements Reservoir Morers - Urban & Non Urban Reservoir Hatches Upgrades for Water Quality Reservoir Access Security Enclosures & Cameras Red Hill Res No.2 1 | 100% | 50% | 20% 1009 | | 10,000 | 0 55,00 | 0 0 | 0 | 10,000 | | 0 | 0 | 0 55,000 |) | 0 | 55,000 | | | | 55,0 | 00 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Reservoir Morers - Urban & Non Urban Reservoir Hatches Upgrades for Water Quality Reservoir Access Security Enclosures & Cameras Red Hill Res No.2 1 | 100% | 50% | 20% 1009 1009 1009 | | 10,000 | 0 55,00 | 0 0 0 10,000 100,000 | 0 | 0 | | 0 | 0 | 0 55,000 |) | 0 | 55,000 | | | | 55,0 | 00 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenori Mains- Urban & Non Urban Resenori Hathres Upgrades for Water Quality Resenori Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfeld Res No. 1 Mount Maxin Res No. 1 | 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 | 0 0 0 10,000 100,000 | 0 | 10,000 | | 10,000 | 0 | 0 55,000 | 10,000 | 0 | 55,000 | | | | 55,0 | 00 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenoir Mairs - Urban & Non Urban Resenoir Hastnes - Urban & Non Urban Resenoir Hosses Security Enrobsures & Cameras Red Hin Res No.2 Gregadoo Res General Res No.1 Mount Austin Res No.1 | 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 10,000 100,000 0 10,000 | 0 | 10,000 | | 10,000 | 0 10,01 | 0 55,000 |) | 0 10,000 | 55,000 0 0 | | | | 55,0 | 00 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenori Maries - Urban & Non Urban Resenori Hatterse Upgrades for Water Quality Resenori Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfeld Res No. 1 Mount Maxii Res No. 1 Bellevue Res No. 1 Bellevue Res No. 1 | 100% 100% 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 0 10,000 100,000 | 0 | 10,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 | 55,000 | 10,000 | | | 55,0 | 00 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenoir Mains- Urban & Non Urban Resenoir Hattines Upgardes for Water Quality Resenoir Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfield Res No. 1 Ballevue Res No. 1 Ballevue Res No. 1 Ballevue Res No. 2 Genoak Res No. 2 Genoak Res No. 1 Estelle Res No. 2 | 100% 100% 100% 100% 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 10,000 100,000 0 10,000 | 0 | 10,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | | 0 | | 55,0 10,0 | 00 0 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenoir Mains- Urban & Non Urban Resenoir Hattines Upgardes for Water Quality Resenoir Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfield Res No. 1 Ballevue Res No. 1 Ballevue Res No. 1 Ballevue Res No. 2 Genoak Res No. 2 Genoak Res No. 1 Estelle Res No. 2 | 100% 100% 100% 100% 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 10,000 100,000 0 10,000 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenoir Mains- Urban & Non Urban Resenoir Hattines Upgardes for Water Quality Resenoir Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfield Res No. 1 Ballevue Res No. 1 Ballevue Res No. 1 Ballevue Res No. 2 Genoak Res No. 2 Genoak Res No. 1 Estelle Res No. 2 | 100% 100% 100% 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 10,000 100,000 0 10,000 | 10,000 | 10,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenori Mains- Urban & Non Urban Resenori Hains- Urban & Non Urban Resenori Hains- Urban & Non Urban Resenori Accass Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfeld Res No. 1 Ballevus Res No. 1 Ballevus Res No. 1 Ballevus Res No. 2 Genoak Res No. 1 Estella Res No. 2 Genoak Res No. 1 Estella Res Esat Bomen Res No. 1 East Bomen Res No. 1 | 100% 100% 100% 100% 100% 100% 100% 100% | 50% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 10,00 | 0 0 10,000 100,000 0 10,000 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resencir Mains- Urban & Non Urban Resencir Hatches Upgrades for Water Quality Resencir Actors Security Fundosures & Cameras Red Hill Res No. 2 Gragadoo Res Genfield Res No. 1 Mount Massin Res No. 1 Believue Res No. 1 Believue Res No. 1 Believue Res No. 2 Genoak Res No. 2 Genoak Res No. 1 Estall Res No. 2 Estall Semantes No. 2 Estall Semantes No. 2 I San Bomera Res No. 3 I San Bomera Res No | 100% 100% 100% 100% 100% 100% 100% 100% | | 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 10,000 100,000 0 10,000 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| NEW 204 NEW | General Improvements Resenori Mans - Uban & Non Urban Resenori Hathres Upgardes for Water Quality Resenori Access Security Fundosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfield Res No. 1 Bellevue Res No. 1 Bellevue Res No. 1 Bellevue Res No. 1 Genoak Res No. 2 Genoak Res No. 2 Healt Bomen Res No. 3 Healt Bomen | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 10,000 100,000 0 0 10,000 10,000 0 0 0 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 | 10,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| 204 NEW | General Improvements Resenoir Mains- Urban & Non Urban Resenoir Hattins- Urban & Non Urban Resenoir Hattins- Urban & Non Urban Resenoir Access Security Enclosures & Cameras Red Hill Res No. 2 Gengadoo Res Genfield Res No.1 Ballevur Res No.1 Ballevur Res No.1 Ballevur Res No.1 Ballevur Res No.1 Estella Res East Bomen Res No.1 Estella Res East Bomen Res No.2 Walbunding Resenoir No.2 Replacement Humula Resenoir No.2 Replacement Humula Resenoir Replacement - min. 2004. Dura Resenoir Replacement - min. 2004. | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 75% 25% | 20% 1009 1009 1009 1009 1009 1009 1009 1009 | | 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 10,000 100,000 0 10,000 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| 204 NEW | General Improvements Resenoir Mains- Urban & Non Urban Resenoir Hatins- Urban & Non Urban Resenoir Hatins- Urban & Non Urban Resenoir Access Security Enclosures & Cameras Red Hill Res No. 2 Gengadoo Res Genfield Res No.1 Bellevur Res No.1 Bellevur Res No.1 Bellevur Res No.1 Bellevur Res No.1 Estella Res No.2 Genoak Res No.1 Estella Res East Bomen Res No.1 Estella Res Urbanding Resenoir Res Last Bomen Res No.2 Last Bomen Res No.3 Last Bomen Res No.4 Last Bomen Res No.5 Last Bomen Res No.6 Last Bomen Re | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 75% 25% 90% 0% | 20% 1003 1000 1000 1000 1000 1000 1000 1000 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 10,000 100,000 0 0 10,000 10,000 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 | 100,000 | 0 10,000 | 55,000 | 10,000 | 0 | 10,000 | 55,0 10,0 | 00 0 | 10,000 | | | 55,000 | | 0 0 0 0 0 0 | | | 55,000 |
| 204 NEW MODEL MODEL | General Improvements Resenori Maries - Urban & Non Urban Resenori Hathres Upgrades for Water Quality Resenori Access Security Fundosures & Cameras Red Hill Res No. 2 Gragadoo Res Ganfield Res No. 1 Bellevus Res No. 1 Bellevus Res No. 1 Bellevus Res No. 2 Gancak Res No. 1 Bellevus Res No. 2 Gancak Res No. 1 Bellevus Res No. 2 Gancak Res No. 1 Castal Bornen Res No. 2 Gancak Res No. 1 Castal Bornen Res No. 2 Testal Res No. 2 Testal Res No. 2 Testal Res No. 3 Testal Bornen Res No. 3 Te | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 75% 25% 0% 0% 90% 0% 90% 0% | 20% 1003 1000 1000 1000 1000 1000 1000 1000 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 10,000 100,000 0 0 10,000 10,000 0 0 0 | 10,000 | 100,000 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 | 55,000 | 10,000 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 10,000 | | | 55,000 | | | | | 55,000 |
| MODEL MODEL | General Improvements Resenori Maris - Uban & Non Urban Resenori Hattines Upgrades for Water Quality Resenori Access Security Enclosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfeld Res No. 1 Bellevus Res No. 1 Estella Res No. 2 Genoak Res No. 1 Estella Res East Bomen Res No. 1 Estella Res Usant Bomen Res No. 1 Estella Res Cast Bomen Res No. 2 Genoak Res No. 1 Genoak Res No. 1 Genoak Res No. 1 Genoak Res No. 1 Genoak Res No. 2 Genoak Res No. 3 Genoak Res Res Genoak Res No. 3 Genoak Res Res Genoak Res No. 3 Genoak Res Res S - 2 S. M. Genoak Res Res - 2 S. M. Genoak Res Res - 2 S. M. | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 75% 25% 90% 0% 90% 0% 99% 0% | 20% 100° 100° 100° 100° 100° 100° 100° 100° | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 10,000 100,000 0 0 10,000 10,000 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 | 55,000 | 10,000 | 0 | 0 | 55,0 10,0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | | 0 0 0 0 0 0 | | | 55,000 |
| 204 NEW MODEL MODEL MODEL MODEL MODEL MODEL | General Improvements Resenori Maries - Urban & Non Urban Resenori Hathres Upgrades for Water Quality Resenori Access Security Findiosures & Cameras Red Hill Res No. 2 Gragadoo Res Ganfield Res No. 1 Bellevus Res No. 1 Bellevus Res No. 1 Bellevus Res No. 2 Genoak Res No. 2 Genoak Res No. 2 Genoak Res No. 1 Testals Bres No. 2 Genoak Res No. 1 Testals Bres No. 2 Genoak Res No. 1 Testals Bres No. 2 Testals Bres No. 2 Testals Bres No. 2 Testals Bres No. 2 Testals Bres No. 3 Testals Bres N | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 90% 0% 90% 0% 90% 0% 90% 0% | 20% 1003 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 10,000 100,000 0 0 10,000 10,000 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 100,000 100,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 10,000 | | | 55,000 | | 0 0 0 0 0 0 | | | 55,000 |
| MODEL | General Improvements Resenori Maries - Urban & Non Urban Resenori Hathres Upgrades for Water Quality Resenori Access Security Fundosures & Cameras Red Hill Res No. 2 Gragadoo Res Ganfield Res No. 1 Bellevus Res No. 1 Bellevus Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Bellevus Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Testals Bornen Res No. 2 Genoak Res No. 1 Testals Bornen Res No. 2 Testals Bornen Res No. 3 Testals Bornen Res No. 4 Testals Bornen Res No. 4 Testals Bornen Res S. 4 Testals Bornen Res S. 4 Testals Bornen Res S. 5 Testals Bornen Res Bornen Res Bornen Res S. 5 Testals Bornen Res | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 100% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | 20% 100° 1000 1000 1000 1000 1000 1000 1000 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 100,000 0 100,000 0 0 0 0 0 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Maries - Uban & Non Urban Resenori Hatches Upgrades for Water Quality Resenori Access Security Findosures & Cameras Red Hill Res No.2 Gregadoo Res General Res Security Findosures & Cameras Red Hill Res No.1 Gregadoo Res General Res No.1 Bellevou Res No.1 Bellevou Res No.1 Bellevou Res No.1 Estella Res East Domen Res No.1 East Bomen Res No.1 East Bomen Res No.1 East Bomen Res No.2 New Replacement Reservoirs Walbundrie Reservoirs Walbundrie Reservoir Replacement - min. 2004. Ours Reservoir Replacement - min. 2004. Lougham Hill # 27 Res. J. S. M. Lodysmith H. & 27 Res. J. S. M. Proposed 91 H. Wagga H. Res (crost Hill / Red Hill / Glenfield???) Proposed 92 H. Wagga H. Res (crost Hill / Red Hill / Glenfield???) East Bomen Res 3.5 c. M. Brucedale Res 92 - replacement rupprade - 1.5 M. Brucedale Res 92 - replacement rupprade - 1.5 M. Brucedale Res 92 - replacement rupprade - 1.5 M. Brucedale Res 93 - replacement rupprade - 1.5 M. Brucedale Res 93 - replacement rupprade - 1.5 M. Downside Res 93 - M. Brucedale Res 93 - replacement rupprade - 1.5 M. Downside Res 93 - M. Downside Res 93 - M. Downside Res 93 - M. | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 50% 0% 50% 0% 50% 0% 50% 0% 50% 0% | 20% 1003 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 100,000 0 100,000 0 0 0 0 0 0 0 0 | 10,000 10,000 0 0 0 0 0 0 0 0 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 100,000 100,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | | 0 0 0 0 0 0 | | | 55,000 |
| MODEL | General Improvements Resenori Maries - Urban & Non Urban Resenori Harbres Upgrades for Whater Quality Resenori Access Security Findiosures & Cameras Red Hill Res No. 2 Gregadoo Res Ganfield Res No. 1 Bellevue Res No. 1 Bellevue Res No. 1 Bellevue Res No. 2 Glenoak Res No. 2 Glenoak Res No. 2 Glenoak Res No. 2 Glenoak Res No. 1 Estalls Res No. 2 Glenoak Res No. 1 Gantal Bellevue Res No. 2 Glenoak Res No. 1 Gantal Bellevue Res No. 2 Glenoak Res No. 2 Glenoak Res No. 2 Glenoak Res No. 3 Gantal Bomen Res No. 2 Testalls Res Gast Bomen Res No. 2 Testalls Res Gast Bomen Res No. 3 Gantal Gast Gast Gast Gast Gast Gast Gast Gast | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 90% 00 90% 00 | 20% 1001 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 100,000 0 100,000 0 0 0 0 0 0 0 0 | 10,000 10,000 0 0 0 0 0 0 0 0 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 00 00 00 00 0 0 0 0 | 100,000 | 0 10,000 100,000 100,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Maries - Urban & Non Urban Resenori Harbres Upgrades for Whater Quality Resenori Access Security Fundosures & Cameras Red Hill Res No. 2 Gregadoo Res Ganfield Res No. 1 Bellevue Res No. 1 Bellevue Res No. 1 Bellevue Res No. 2 Glenoak Res No. 2 Glenoak Res No. 2 Glenoak Res No. 2 Glenoak Res No. 1 Estalls Res No. 2 Glenoak Res No. 1 Testalls Res No. 2 Glenoak Res No. 1 Testalls Res No. 2 Testalls Res No. 2 Testalls Res No. 2 Testalls Res No. 3 Testalls Res No. 3 Testalls Bomen Res No. 3 Testalls Bomen Res No. 3 Testalls Res No. 3 | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1001 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 100,000 0 100,000 0 0 0 0 0 0 0 0 | 10,000 10,000 0 0 0 0 0 0 0 0 | 10,000 10,000 100,000 10,000 0 0 | | 10,000 | 0 10,01 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 | 0 10,000 100,000 100,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Mans - Uban & Non Urban Resenori Hatches Upgrades for Water Quality Resenori Actors Security Fordosures & Cameras Red Hill Res No. 2 Gregadoo Res Genfield Res No. 1 Hour Marsh Res No. 1 Bellevue Res No. 2 Genada Res No. 1 Bellevue Res No. 2 Bellevue Res No. 2 Bellevue Res No. 2 Bellevue Res No. 1 Bellevue Res No. 2 Bellevue Res No. 2 Bellevue Res No. 3 Bellevue Res Res Res Res Res Hill (Belnfield???) Gregadoo Res g. 2 - 2 M. Wagpa Res (Forest Hill / Red Hill / Glenfield???) Beat Bomen Res S. 3 - 6 M. Broucode Res S. 2 - repiscement-upgrade - 1.5M. Downside Res S. 4 - 6 M. Broucode Res S. 2 - pipicement-upgrade - 1.5M. Downside Res S. 4 - 6 M. Broucode Res S. 4 - 8 M. Br | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1001 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 0 100,000 0 100,000 0 0 0 0 0 0 0 0 | 10,000 10,000 0 0 0 0 0 0 0 0 | 10,000 10,000 100,000 10,000 0 0 | 0 0 0 0 0 0 0 0 | 10,000 | 0 10,01 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 | 10,000 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Mans - Uban & Non Urban Resenori Hatches Upgrades for Water Quality Resenori Access Security Fordiosures & Cameras Red Hill Res No. 2 Gragadoo Res Genfield Res No. 1 Mourn Justin Res No. 1 Believue Res No. 2 Genoak Res No. 1 Believue Res No. 2 Genoak Res No. 1 Believue Res No. 2 Believue Res No. 2 Believue Res No. 1 Believue Res No. 2 Believue Res No. 2 Believue Res No. 1 Believue Res No. 2 Believue Res Res Pelievue Res Hill / Genfield???? Believue Res S. 2 Believue Res S. 3 Believue Res S. 4 Believue | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1001 1003 1003 1003 1003 1003 1003 1003 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 00 00 00 10,00 10,00 | 0 0 10,000 100,000 110,000 110,000 110,000 110,000 0 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | 0 0 0 0 0 0 0 0 | 10,000 | 0 10,01 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 100,000 100,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Mans - Uban & Non Urban Resenori Hatches Upgrades for Water Quality Resenori Access Security Fordiosures & Cameras Red Hill Res No. 2 Gragadoo Res Genfield Res No. 1 Mourn Justin Res No. 1 Believue Res No. 2 Genoak Res No. 1 Believue Res No. 2 Genoak Res No. 1 Believue Res No. 2 Believue Res No. 2 Believue Res No. 1 Believue Res No. 2 Believue Res No. 2 Believue Res No. 1 Believue Res No. 2 Believue Res Res Pelievue Res Hill / Genfield???? Believue Res S. 2 Believue Res S. 3 Believue Res S. 4 Believue | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 00% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1001 1003 1003 1003 1003 1003 1003 1003 | | 150,0000 150 | 0 55,00 10 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 1 | 0 0 10,000 100,000 110,000 110,000 110,000 110,000 0 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 10,000 0 0 0 0 0 0 0 0 0 | 10,000 10,000 100,000 10,000 0 0 | 0 0 0 0 0 0 0 0 | 10,000 | 0 10,01 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| MODEL | General Improvements Resenori Mans - Urban & Non Urban Resenori Hatches Upgrades for Water Quality Resenori Access Security Fundosures & Cameras Red Hill Res No. 2 Gragadoo Res Genfield Res No. 1 Bellevue Res No. 2 Genoak Res No. 1 Bellevue Res No. 2 Genoak Res No. 1 Bellevue Res No. 2 Genoak Res No. 1 Bestelle Res No. 2 Bestelle Res No. 2 Bestelle Bestelle Res Res Res Res Heiner Res Heiner Res Res No. 2 Bestelle Bestelle Res Res Res Res Res Res Heiner Res | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 100% 0% 100% 0% 100% 0% 00% 00% 00% | 20% 1001 1000 1000 1000 1000 1000 1000 10 | | 10,000 10,000 10,000 10,000 150,000 | 0 55,00 10 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 10 10,00 1 | 0 0 10,000 100,000 110,000 110,000 110,000 110,000 0 1,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 | 10,000 10,000 100,000 10,000 0 0 | 0 0 0 0 0 0 0 0 | 10,000 | 0 10,01 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 100,000 100,000 0 0 0 0 | | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 55,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
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| 204 NEW MODEL MOD | General Improvements Resenori Hams - Urban & Non Urban Resenori Hams - Urban & Non Urban Resenori Hams - Urban & Non Urban Resenori Access Security Furdiosures & Cameras Red Hill Res No. 2 Gragadoo Res Ganfield Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Testals Bene Res No. 3 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene Res S. 4 Testals Bene S | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1000 1000 1000 1000 1000 1000 1000 10 | | 150,0000 10,000 10,000 10,000 10,000 150,00 | 0 55,000 10,000 110,000 110,000 100,00 | 0 10,000 | 10,000 10,000 10,000 10,000 | 0 10,000 100,000 100,000 10,00 | 0 0 0 0 1,200,000 0 0 0 | 0 100,000 100,000 100,000 0 0 0 0 0 0 0 | 0 10,01 100,01 100,01 100,01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 10,000 100,000 0 0 0 0 0 0 3,700,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 55,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| 204 NEW MODEL MOD | General Improvements Resenori Hams - Urban & Non Urban Resenori Hams - Urban & Non Urban Resenori Hams - Urban & Non Urban Resenori Access Security Furdiosures & Cameras Red Hill Res No. 2 Gragadoo Res Ganfield Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Bellevus Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Genoak Res No. 1 Testals Bene Res No. 2 Testals Bene Res No. 3 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene S. 4 Testals Bene Res S. 4 Testals Bene Res S. 4 Testals Bene S | 100% 100% 100% 100% 100% 100% 100% 100% | 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% | 20% 1000 1000 1000 1000 1000 1000 1000 10 | | 150,0000 10,000 10,000 10,000 10,000 150,00 | 0 55,00 100 100 100 100 100 100 100 100 100 | 0 10,000 | 10,000 10,000 10,000 10,000 | 0 10,000 100,000 100,000 10,00 | 0 0 0 0 1,200,000 0 0 0 | 10,000 | 0 10,01 100,01 100,01 100,01 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 | 0 10,000 | 55,000 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 100,000 0 0 0 0 0 0 | 0 | 0 | 55,0,0 10,0 100,0 100,0 0 0 0 | 00 0 | 10,000 100,000 0 0 0 0 0 0 3,700,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 55,000 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 | 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |



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|--|--|---|--|---|--|--|--|--|---|--|---|--|--|--|--|--|--|---|--|--|---|---|---|--|--|--|--|---|---|---|
| Reservoirs - Protective Treatment | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Reservoirs - Upgrade Ladders and Access | | | | |] | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reservoirs- upgrade ladders and access - Urban | | 50% | 50% 100% | | 15.00 | 0 20.00 | 20.00 | 00 20 000 | 20.000 | 30,000 30,0 | 20,000 | 20.000 | 20.000 20 | 000 20 000 | 20.000 | 20.000 | 20.000 20 | 20.00 | 20.000 | 20.000 | 20.000 | 20,000 | 20.000 | 20.000 | 20.000 | 20.000 | | | | |
| reservoirs- upgrade ladders and access - Orban | | 30% | 50% 100% | | 15,000 | 0 30,00 | 30,00 | 00 30,000 | 30,000 | 30,000 30,0 | 30,000 | 30,000 | 30,000 30 | ,000 30,000 | 30,000 | 30,000 | 30,000 30, | 30,00 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | | | | |
| TBA | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TBA | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TBA | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reservoirs- upgrade ladders and access - Non-Urban | | 50% | 50% 100% | | | 30,00 | 30,00 | 00 30,000 | 30,000 | 30,000 30,0 | 00,000 | 30,000 | 30,000 30 | ,000 30,000 | 30,000 | 30,000 | 30,000 30, | 30,00 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | | | | |
| Brucedale Reservoir 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Currawarna Reservoir 1 | | | | | 4 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pleasant Hill Reservoir Walbundrie Reservoir 1 | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| Walbundrie Reservoir 1 Walbundrie Reservoir 2 | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cottee Reservoir | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tooyal Reservoir | | | | | i | | | | | | | | | | | | | | | | | | | | | | | | | |
| Woomargama Reservoir 2 | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Ladysmith HL Reservoir 1 | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Humula Reservoir 1 | | | | |] | | | | | | | | | | | | | | | | | | | | | | | | | |
| Humula Reservoir 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Uranquinty HL Reservoir 1 | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mangoplah HL Reservoir 2 | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rand Reservoir 2 | | - | | | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reservoir Magflows - Urban | 90% | +++ | 10% 100% | | 14 000 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| Bellevue Reservoir 1 | 90% | | 10% 100% | | 1 **,001 | - | 20.00 | 00 | | | | | | | | | | | | | | | | | | | | | | |
| | -5.0 | | | | 1 | | 20,00 | | | | | | | | | | | | | | | | | | | | | | | |
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| Reservoir Magflows - Non-Urban | 90% | \rightarrow | 10% 100% | | - | | | 25,000 | | 25,000 | 25,000 | | 25,000 | 25,000 | | 25,000 | | | | 25,000 | | | | | 25,000 | | | | 25 | 5,000 |
| Milbrulong Res inflow Morven Res inflow | 90% | | 10% 100% 10% 100% | | - | | | | | | | | | | | | | | | | | | | | | | | | | |
| Morven Res Inflow Tarcutta Reservoir Bi-flow | 90% | | 10% 100% 10% 100% | | - | 25,00 | 20 | | | | | | | | | | | | | | | | | | | | | | | |
| Humula Res Bi-flow | 90% | | 10% 100% | | - | 25,00 | JU | | | | | | | | | | | | | | | | | | | | | | | |
| Brucedale Reservoir Bi-low | 90% | | 10% 100% | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| The Gap Res Bi-flow | 90% | | 10% 100% | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oura Res Bi-flow | 90% | | 10% 100% | | 1 | | | | | | | | | | | | | | | | | | | | | | | | | |
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| MAINS, SERVICES & METERS | | | MAINS, SI | SEVICES & METERS TOTAL | 6,565,000 | 0 6,618,60 | 00 4,477,28 | 6 9,621,059 | 11,359,919 12 | 058,869 16,272,9 | 07 15,512,036 | 10,631,257 | 11,065,569 8,599 | ,975 9,389,475 | 11,329,070 15 | 923,760 15,4 | 183,598 11,918, | 584 16,403,720 | 12,519,007 | 15,954,447 | 14,230,041 | 12,105,792 | 13,151,700 | 14,987,767 1: | 12,053,994 1 | 15,210,384 | 14,126,938 | 11,253,658 12 | 100,544 14,647 | 7,600 10,8 |
| | | | MAINS, SI | SEVICES & METERS TOTAL | L 6,565,000 | 0 6,618,60 | 00 4,477,28 | 9,621,059 | 11,359,919 12 | 058,869 16,272,9 | 07 15,512,036 | 10,631,257 | 11,065,569 8,599 | ,975 9,389,475 | 11,329,070 15 | 923,760 15,4 | 183,598 11,918, | 584 16,403,720 | 12,519,007 | 15,954,447 | 14,230,041 | 12,105,792 | 13,151,700 | 14,987,767 1: | 12,053,994 1 | 15,210,384 | 14,126,938 | 11,253,658 12 | .100,544 14,647 | 7,600 10,8 |
| Mains | | | | | } | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mains System Improvements - Urban | 50% | 50% | | EVICES & METERS TOTAL em Improvements - Urban | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 | 00 1,940,000 | 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 | ,850,000 3,7 | 700,000 170, | 000 1,500,00 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | 1,500,000 1,500 | 0,000 1, |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) | | 50% | Syste 100% 100% | | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 620,000 1,500,0 | 00 1,940,000 00 1,500,000 | 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 | ,850,000 3,7 | 700,000 170, | 000 1,500,000 0 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | | 0,000 1, |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A-B) Brucedale suction main | 1 | 00% | Syste 100% 100% 100% | | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 | 00 1,940,000 00 1,500,000 | 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,7 500,000 1,8 | 700,000 170, | 000 1,500,000 0 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | 1,500,000 1,500 | 0,000 1, |
| Mains System Improvements - Urban System Improvements - Urban Prins Gally Kd (A - B) Brucedale suction main Forest Hill Res rising main (Elizabeth Ave to res) | 1 1 | 00% 00% 00% | Syste 100% 100% 100% 100% | | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 620,000 1,500,0 | 00 1,940,000 00 1,500,000 | 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,7 500,000 1,8 | 700,000 170, 500,000 170, | 000 1,500,000 0 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | 1,500,000 1,500 | 0,000 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine GullyRd (A - B) Brucodale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res distribution main | 1 1 1 1 1 | 00% 00% 00% | Syste 100% 100% 100% 100% 100% | | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 620,000 1,500,0 | 1,940,000 00 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,7 500,000 1,8 | 700,000 170, | 000 1,500,000 0 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | 1,500,000 1,500 | 0,000 1 |
| Mains System Improvements - Urban System Improvements - Urban Prins Gally Kd (A - B) Brucedale suction main Forest Hill Res rising main (Elizabeth Ave to res) | 1 1 1 1 1 | 00% 00% 00% | Syste 100% 100% 100% 100% | | 150,000 | 0 150,00 | 00 150,00 | 00 500,000 | 500,000 | 620,000 1,940,0 620,000 1,500,0 | 00 1,940,000 00 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500 | ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,7 500,000 1,8 | 700,000 170, 500,000 170, | 000 1,500,000 0 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 1 | 1,500,000 1,500 | 0,000 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Broundale suction mina Forest Hill Res rising main (Elizabeth Ave to res) Forest Hill Res distribution milan Bomen Res rising main (G1 - H1) | 1 1 1 1 | 00% 00% 00% | Syste 100% 100% 100% 100% 100% 100% | em Improvements - Urban | 1 150,000 150,000 | 0 150,00 0 150,00 | 00 150,00 00 150,00 | 00 500,000 00 500,000 | 500,000 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 | 1,940,000 00 1,500,000 00 440,000 | 1,500,000 1,500,000 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,1 ,500,000 1,8 ,350,000 2,4 | 700,000 170, 500,000 170, 200,000 | 000 1,500,000 0 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1, |
| Mains System Improvements - Urban System Improvements - Urban Princ Guilly Rd (A- B) Bloucedals suction main Forest HIII Res distribution main Bomen Re ras rising main (Elizabeth Ae to res) Forest HIII Res distribution main Bomen Re ras rising main (G1 - H1) System Improvements - Non-Urban | 1 1 1 1 | 00% 00% 00% 00% 00% | Syste 100% 100% 100% 100% 100% 100% 100% 5ystem in | | 150,000 150,000 | 0 150,00 0 150,00 0 2,688,60 | 00 150,00 00 150,00 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 | 500,000 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 | 1,940,000 1,500,000 1,500,000 440,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,000 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Res rising main (Elizabeth Ae to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban | 1 1 1 1 1 | 00% 00% 00% 00% 00% 50% | Syste 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 50,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 | 00 150,00 00 150,00 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 1,940,000 1,500,000 1,500,000 440,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,000 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1, 0,000 1, |
| Mains System Improvements - Urban System Improvements - Urban Princ Gully Rd (A-B) Bloucedals suction main Forest HIII Res rating main (Elizabeth Ae to res) Forest HIII Res distribution main Bomen Re Parising main (G1-H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street | 1 1 1 1 1 1 25% 50% | 00% 00% 00% 00% 00% 00% 00% 50% 100% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 | 00 150,00 00 150,00 00 1,247,28 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Broundale suction main Forest Hill Rea frising main (Elizabeth Ave to res) Forest Hill Rea distribution main Bomen Rea frising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street Domindio Rea frising main | 1 1 1 1 1 25% 50% | 00% 00% 00% 00% 00% 50% | Syste 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 50,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 | 00 150,00 00 150,00 00 1,247,28 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Broundals suction mian Forest Hill Res rising main (Elizabeth Ave to res) Forest Hill Res dishbustion main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban Gosset Street Doministic Res rising main The Rock res offliske to research The Rock res offliske to research | 1 1 1 1 1 1 25% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 50,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 | 00 150,00 00 150,00 00 1,247,28 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pane Gally Rd (A - B) Broudale suction main Forest HII Res nising main (Elizabeth Ae to res) Forest HII Res distribution main Bomen Res rating main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steet Downside Res rising main The Rock res offlike to reservoir The Rock res offlike to reservoir The Rock res to brunnship San leadore Main | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 50,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 | 00 150,00 00 150,00 00 1,247,28 00 1,247,28 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddial seution mian Forest Hill Res rising main (Elizabeth Ase to res) Forest Hill Res dishbuston main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street Domistide Res rising main The Rock res offlikate to search Low Level Researchis Pipework | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 | 0 150,000 150,000 0 2,688,600 50,000 | 00 150,00 00 150,00 150,00 00 1,247,20 00 100,00 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pen GallyRd (A - B) Broundels suction main Forest Hill Res rising main (Elizabeth Ae to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steven Downside Res rising main The Rock res of talkes to reservoir The Rock res to township San leadore Main Low Level Reservoir Byeavork WW MYP Bödbinm DICL Kooringal Rd | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 | 0 150,00 0 150,00 0 2,688,60 0 50,00 0 0 0 0 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction mian Forest Hill Res rising main (Elizabeth Ae to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gossel Street Downstole Res rising main The Rock res offiliake to tessenoir Low Level Resenoirs Pipework WW WITP 600mm DICL Kooringal Rd Eldershaws Road, The Gap | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 1,610,000 1,610,000 1,610,000 (0 (0 (0) | 0 150,000 0 150,000 0 2,688,600 0 50,000 0 0 1,000,000 320,000 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Rea strising main (Elizabeth Are to res) Forest Hill Rea strising main (Elizabeth Are to res) Forest Hill Rea strising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steet Downstofe Rea strising main The Rock rear string main The Rock rear string main The Rock rear string main Low Level Reservoirs Pipework WIMTP GROWN DICL Kooningal Rd Eldershaws Road, The Gap Estalia Pine Are | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 1,610,000 | 0 150,000 0 150,000 0 2,688,600 0 50,000 0 0 1,000,000 320,000 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddial seution min Forest Hill Res rising main (Elizabeth Ave to res) Forest Hill Res dishbuston main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street Domistide Res rising main The Rock res offiliake to search The Rock res offiliake to search The Rock res offiliake to search Low Level Resenries Pipework WW WITP 600mm DICL Kooringalt of Eldershaws Road, The Gap Estella PH and Res East Wagas Raw Water Rising Main Socur | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 1,610,000 1,610,000 1,610,000 (0 (0 (0) | 0 150,000 0 150,000 0 2,688,600 0 50,000 0 0 1,000,000 320,000 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine GullyRd (A - B) Brouddes usction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steet Downstofe Res rising main The Rock res offilier to reservoir The Rock res offilier to reservoir Urban Rock res offilier to reservoir Urban Rock Res offilier to reservoir Urban Rock Res offilier to reservoir Elizabeth Reservoirs Piperode Urban Verland Reservoirs Piperode Urban Reservoirs Piperode Estella Part and Res East Wagas Raw Water Rising Main Scour Estella PS J 65 Morn DICL Estella PS J | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 1,610,000 1,610,000 1,610,000 (0 (0 (0) | 0 150,000 0 150,000 0 2,688,600 0 50,000 0 0 1,000,000 320,000 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Broundals suction minal Forest Hill Res rising main (Elizabeth Ave to res) Forest Hill Res dishbustion main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street Doministic Res rising main The Rock res offiliake to research The Rock res offiliake to research The Rock res offiliake to research Low Level Research Expendix Low Level Research Expendix WW WITP 600mm DICL Kooringalt At Eldershave Road, The Gap Estella PH and Res East Wagag Raw Water Rising Main Sour Estella to CSU 450mm DICL River Rd. Rising Main Sour Estella to CSU 450mm DICL River Rd. Rising Main Sour Estella to CSU 450mm DICL River Rd. Rising Main Sour | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 1,610,000 1,610,000 1,610,000 (0 (0 (0) | 0 150,000 0 150,000 0 2,688,600 0 50,000 0 0 1,000,000 320,000 | 00 150,00 00 150,00 00 1,247,25 00 100,00 0 0 | 00 500,000 00 500,000 86 2,266,059 01 150,000 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 500,000 500,000 2,144,919 500,000 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 0,000 1 0,000 1 6,310 1 |
| Mains System Improvements - Urban System Improvements - Urban Pine GullyRd (A - B) Brouddes usction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Street Downstole Res rising main The Rock res offishe to reservoir The Rock res offishe to reservoir The Rock res offishe to reservoir WW WTP Softmon DICL Kontrigal Re Edetechase Read, The Gag Estalle PA and Res East Wagga Raw Water Rising Main Scour Estalle to SQL 450mm DICL River Rd. Alfredown Free Street | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 1,610,000 | 0 150,000 0 150,000 0 2,688,60 0 50,000 0 0 0 0 320,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,00 00 150,00 00 150,00 00 1,247,21 00 100,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 500,000 00 500,000 86 2,266,059 00 150,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gally Rd (A - B) Broundals suction main Forest Hill Rea Insign anin (Elizabeth Ave to res) Forest Hill Rea Insign anin (Elizabeth Ave to res) Forest Hill Rea Insign anin (Elizabeth Ave to res) Forest Hill Rea Insign anin (Elizabeth Ave to res) Forest Hill Rea Insign anin (Elizabeth Ave to res) System Improvements - Non-Urban Gosset Steet Dommidle Rea Insign anin The Rock res offiltake to research Low Level Researchis Pipework WW WTP 600mm DICL Kooringall Rd Eldershave Road, The Gap Estella PH and Res East Wigga Raw Water Rising Main Scour Estalla to CSU 450mm DICL Rivel Rd. Affectdom Fierer Street Abour Street State 100LL | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 150,000 1,610,000 (0 200,000 | 0 150,000 0 150,000 0 2,688,60 0 50,000 0 1,000,00 320,00 0 0 0 0 0 0 | 00 150,00 00 150,00 00 1,247,28 00 100,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 500,000 00 500,000 86 2,266,059 01 150,000 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
| Mains System Improvements - Urban System Improvements - Urban Pine Guilly Rd (A - B) Broundais suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban Gosset Steet Downside Res rising main The Rock res offlikate to research The Rock res offlikate to research The Rock res offlikate to research Low Level Reservicies Prependik WW WTP 600mm DICL Rootingall Rd Eldershave Road, The Gap Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla PH and Res East Wagag Raw Water Rising Main Scour Estalla De Carte Common DICL Cocedong Lane 230m 100mm DICL Cocedong Lane 230m 100mm DICL Salamo Street 250m 100mm DICL | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 150,000 1,610,000 (0 200,000 | 0 150,000 0 150,000 0 2,688,60 0 50,000 0 0 0 0 320,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,00 00 150,00 150,00 0 1,247,21 00 100,00 0 0 0 0 0 0 0 0 0 0 0 0 | 00 500,000 500,000 500,000 86 2,266,059 0 150,000 250,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 500,000 500,000 500,000 0 0 0 0 0 0 0 0 | 620,000 1,940,0 620,000 1,500,0 440,0 703,869 1,712,9 500,000 500,0 | 00 1,940,000 00 1,500,000 00 440,000 07 1,722,036 00 500,000 | 1,500,000 1,500,000 1,731,257 | 1,500,000 1,500 1,500,000 1,500 | ,000 1,500,000 ,000 1,500,000 | 1,500,000 3 1,500,000 1 | ,850,000 3,500,000 1,5 350,000 2,2 478,760 1,4 | 700,000 170, 500,000 170, 200,000 170, | 000 1,500,000 0 1,500,000 000 1,500,413 | 1,500,000 1,500,000 1,518,502 | 1,500,000 1,500,000 | 1,500,000 1,500,000 1,538,974 50,000 | 1,500,000 1,500,000 1,549,363 | 1,500,000 1,500,000 1,559,857 | 1,500,000 1,500,000 1,570,456 | 1,500,000 1,500,000 1,581,160 | 1,500,000 1,500,000 1,591,972 | 1,500,000 1,500,000 1,602,892 | 1,500,000 1 1,500,000 1 | 1,500,000 1,500 1,500,000 1,500 | 5,310 1 0,000 |
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| Mains System Improvements - Urban System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Bloucdials suction main Forest Hill Res fising main (Elizabeth Are to res) Forest Hill Res fising main (Elizabeth Are to res) Forest Hill Res fising main (Elizabeth Are to res) Forest Hill Res fising main (G1 - H1) System Improvements - Nor-Urban Gosser Street Domariside Res fising main The Rock res offalke to reservoir The Rock res offalke to reservoir The Rock res offalke to reservoir Lov Level Reservoir Siprevoit MWWITE 600mm DICL Rovingal Rd Eldershaves Road, The Gap Eastella PH and Res East Wagag Raw Water Rising Main Scour Eastla No CSU 450mm DICL River Rd, Hinderdom Fierer Street Albury Street, 30m 100mm DICL Cocodong Lane, 230m 100mm DICL Cassing Street, 400m 100mm DICL Garwood Street Bolton Park Culcairm to Walla 200mm DICL Garwood Street Culcairm to Walla 200mm DICL Restolation Device Cerebour CPC Restolation to Developers - Urban | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 150,000 150,000 160 170,000 17 | 0 150,00 0 150,00 0 2,688,60 0 0 50,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 150,000 150,000 150,000 150,000 100, | 00 500,000 00 500,000 86 2,266,059 01 150,000 250,000 0 0 0 0 0 0 0 | 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,000 1,500,000 1,500,000 1,500,000 1,712,9 1,712, | 0 1,940,000 00 1,500,000 00 1,500,000 00 440,000 00 500,000 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1500,000 1500,000 1500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500 1,500,000 1,500 1,500,000 500 1,440,569 1,444,569 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,975 1,459,479 500,000 | 1,500,000 1 1,500,000 1 2 1,469,070 1 500,000 | .850,000 3,350,000 1,500,000 2,478,760 1,500,000 2,910,475 5,500,000 1,500,0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 500,0000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,0 | 000 1,500,000 0 1,500,000 0 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 3 1,518,502 500,000 | 1,500,000 1,500,000 1,500,000 1,528,687 500,000 | 1,500,000 1,500,000 1,500,000 1,538,974 50,000 70,000 380,000 | 1,500,000 1,500,000 1,500,000 1,549,363 500,000 | 1,500,000 1,500,000 1,500,000 1,550,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 | 1,500,000 1,500,000 1,500,000 1,581,160 500,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 1,613,920 1 500,000 | 1,500,000 1,500 1,500,000 1,500 1,500,000 1,500 1,625,060 1,636 500,000 500 | 5,310 · · · · · · · · · · · · · · · · · · · |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steet Downstale Res rising main The Rock res offishe to reservoir The Rock res to forest to reservoir The Rock res to forest to reservoir San Isadore Main Lou Level Reservoir Pipework WW WYP 900mm DICL Contingel Rd Electra Have Rock The Glog Electra Have Rock The | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 150,000 150,000 160 170,000 17 | 0 150,00 0 150,00 0 150,00 0 2,888,60 0 50,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 150,000 150,000 150,000 150,000 100, | 00 500,000 00 500,000 86 2,266,059 00 150,000 250,000 | 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440.0 440.0 440.0 620,000 1,712,9 600,000 600,0 600,000 600,0 600,000 600,0 600,000 600,000,000,000,000,000,000,000, | 0 1,940,000 00 1,500,000 00 1,500,000 00 440,000 00 500,000 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1500,000 1500,000 1500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500 1,500,000 1,500 1,500,000 500 1,440,569 1,444,569 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,975 1,459,479 500,000 | 1,500,000 1 1,500,000 1 2 1,469,070 1 500,000 | .850,000 3,350,000 1,500,000 2,478,760 1,500,000 2,910,475 5,500,000 1,500,0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 500,0000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,0 | 000 1,500,000 0 1,500,000 0 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 3 1,518,502 500,000 | 1,500,000 1,500,000 1,500,000 1,528,687 500,000 | 1,500,000 1,500,000 1,500,000 1,538,974 50,000 70,000 380,000 | 1,500,000 1,500,000 1,500,000 1,549,363 500,000 | 1,500,000 1,500,000 1,500,000 1,559,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 | 1,500,000 1,500,000 1,500,000 1,581,160 500,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 1,613,920 1 500,000 | 1,500,000 1,500 1,500,000 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 · · · · · · · · · · · · · · · · · · · |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res distribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Obsert Obsert System Improvements - Non-Urban Dosest Obsert System Improvements - Non-Urban Dosest Obsert Doses | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 150,000 150,000 161,610,000 | 0 150,00 0 150,00 0 150,00 0 2,888,60 0 0 50,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 150,000 0 150,000 0 150,000 0 150,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 886 2,266,059 500,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,00 1,500,00 1,500,00 1,500,00 1,712,9 1,712,9 1,712,9 1,700,00 1,00 1,00 1,00 1,00 1,00 1,00 | 00 1,540,000 00 1,500,000 00 4440,000 00 7 1,722,036 00 500,000 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 50 | 1,500,000 1 1,500,000 1 2 1,469,070 1 500,000 | (850,000 3, 350,000 1, 2 4, 2 5, 2 5, 2 5, 2 5, 2 5, 2 5, 2 5 | 700,000 170, 500,000 170, 200,000 170, 200,000 500, 170, 200,000 500, 170, 200,000 500, 170, 170, 170, 170, 170, 170, 170, 1 | 1,500,000 0 1,500,000 0 1,500,000 1,500,000 1,508,411 500,000 | 3 1,518,500,000 3 1,500,000 3 1,518,500,000 3 1,518,500,000 | 1,500,000 1,500,000 1,500,000 1,528,687 500,000 | 1,500,000 1,500,000 1,500,000 1,538,974 50,000 70,000 380,000 966,487 72,487 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,559,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 | 1,500,000 1,500,000 1,500,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,501,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 | 1,500,000 1,500,000 1,500 1,500,000 1,500 1,500,000 500 500,000 500 500,000 500 500 | 0,000 1 1 5,310 1 1 7,033 1 2,277 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) System Improvements - Non-Urban System Improvements - Non-Urban Gossel Steed Downstole Res rising main The Rock res offisiale to reservoir The Rock res to brownship San badore Main Lov Level Reservoir Pipework WW WITP 600mm DICL Rockings Are Wither Rising Main Scour Earlah by COD 4 60mm DICL Earlah by COD 4 60mm DICL Condering Lane 230m 100mm DICL Condering Lane 230m 100mm DICL Cassidy Street 400m 100mm DICL Cassidy Street 400m 100mm DICL Garvood Street Bolton Pair. Cularian to Walla 200mm DICL Cularian to Walla 200mm DICL Recolation for Developers - Urban Reservational For Developers - Non-Urban Renew Resiculation Mains - Non-Urban | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,000 0 150,000 0 150,000 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,712,95 1,712,9 | 00 1,940,000 01 1,500,000 01 1,500,000 01 1,500,000 01 1,722,036 01 01 0,000 01 01 0,000 01 01 0,000 01 01 01 01 01 01 01 01 01 01 01 01 01 0 | 1,500,000 1,500,000 1,500,000 0 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 | 1,500,000 1 1,500,000 1 2 1,469,070 1 500,000 | (850,000 3,100,000 11, | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000,000 50 | 000 1,500,00 0 1,500,00 0 1,500,00 000 1,500 | 1,500,000 1,500,000 1,500,000 3,518,502 500,000 3,947,444 5,71,565 7,1,565 7,1,565 1,010,000 | 1,500,000 1,500,000 1,500,000 1,528,687 500,000 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 966,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 976,152 73,211 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,559,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,500,000 1,501,972 500,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 | 1,500,000 1,500,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 0,000 5,310 7,033 7,033 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Res rising main (G-1 H1) System Improvements - Non-Urban Osset Otere System Improvements - Non-Urban Osset Otere System Improvements - Non-Urban Osset Otere Stepton Improvements - Non-Urban Low Level Reservoirs Pipesonch WW VTP Bollom DICL Koringpal Rd Eldershaws Road, The Gap Estalls Part and Res East Wagga Raw Water Rising Main Socur Estalls Del Jul Somm DICL River Rd. Alfriedown Finer Sheet Albury Steet, 336m 100mm DICL Cocadody James, 230m 100mm DICL Cossed System 4, 400m 100mm DICL Cossed System 4, 400m 100mm DICL Counsed Steet Collision Osset 4, 400m 100mm DICL Cussed System 4, 400mm 100mm 1 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,000 0 150,000 0 150,000 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 886 2,266,059 500,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,00 1,500,00 1,500,00 1,500,00 1,712,9 1,712,9 1,712,9 1,700,00 1,700,0 | 0 1,940,000 0 1,500,000 0 1,500,000 0 4440,000 0 7 1,722,036 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 2 2 1,469,070 1 500,000 5 901,460 67,610 870,000 350,000 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000,000 500,000 500,000 500,000 96 | 1,500,000 0 1,500,000 0 1,500,000 0 1,500,000 133 1,508,411 500,000 1775 938,06 170,35 170,35 170,35 | 3 1,518,502,000 3 1,500,000 1,5 | 1,500,000 1,500,000 1,500,000 1,528,687 500,000 956,918 71,789 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 986,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1,500,000 1,500,000 1,559,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,920,000 | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,501,972 500,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 | 1,500,000 1,500,000 1,500 1,500,000 1,500 1,500,000 500 500,000 500 500,000 500 500 | 5,310 0,000 7,033 9,277 |
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| Mains System Improvements - Urban System Improvements - Urban Pine Gally Rd (A - B) Broundale suction main Forest Hill Res rising main (Elizabeth Are to res) Forest Hill Red sitribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gossel Street Downstole Res rising main The Rock res offisie to reservoir The Rock res offis | 50% 50% 50% 50% 50% 50% 50% 50% 50% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,00 0 150,00 0 150,00 0 2,888,60 0 50,00 0 0 0 1,000,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440,0 440,0 440,0 440,0 440,0 440,0 620,000 1,712,9 600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 1,940,000 01 1,940,000 01 1,500,000 01 1,500,000 01 1,722,036 01 500,000 01 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 00 01 00 00 00 00 00 00 00 00 00 00 00 00 0 | 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 2 2 1,469,070 1 500,000 5 901,460 67,610 870,000 350,000 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170, 500,000 170, 170, 200,000 170, 200,000 500, 188,548 1,498, 60,000 500, 0 60,000 960, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 0 1,500,000 0 1,500,000 0 1,500,000 133 1,508,411 500,000 1775 938,06 170,35 170,35 170,35 | 3 3 1,518,502,000 3 3 1,518,502,000 3 3 1,518,502,000 5 00,000 1 1,518,502,000 1 1,010,000 1 1,010,000 1 1,010,000 1 1,010,000 1 1,000,000 1 1,000,000 | 1,500,000 1,500,000 1,500,000 1,528,887 500,000 956,918 71,769 2,220,000 0 0 7,000 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 986,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 976,152 73,211 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,559,857 500,000 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,920,000 330,000 | 1,500,000 1,500, | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 | 1,500,000 1,500,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 0,000 5,310 0,000 7,033 9,277 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) System Improvements - Non-Urban Gosset Steet Downstole Rea strising main The Route of the Strising main Low Level Reasonist Fighward WIM THE ROUTE DELONGROUND Eliabeth Route (The Strising Main Scour Estable 12 Cd J Komm DICL Route Rd, Alfriedbown Freet Street Albury Street, 330m 100mm DICL Cooxiding Level J Komm DICL Coassidy Street J Komm DICL Cassidy Street J Komm DICL Route Rd J Komm DICL Route Rd J Komm DICL Cassidy Street J Komm DICL Route Rd J Komm DICL Ro | 50% 50% 50% 50% 50% 50% 50% 50% 50% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System in 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,00 0 150,00 0 150,00 0 2,888,60 0 50,00 0 0 0 1,000,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440,0 440,0 440,0 440,0 440,0 440,0 620,000 1,712,9 600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 1,540,000 00 1,500,000 00 1,500,000 00 4440,000 00 500,000 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 0 00 | 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 2 2 1,469,070 1 500,000 5 901,460 67,610 870,000 350,000 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170, 500,000 170, 170, 200,000 170, 200,000 500, 188,548 1,498, 60,000 500, 0 60,000 960, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 0 1,500,000 0 1,500,000 1,500,000 133 1,508,411 500,000 7775 938,065 7775 938,065 | 3 3 1,518,502,000 3 3 1,518,502,000 3 3 1,518,502,000 5 00,000 1 1,518,502,000 1 1,010,000 1 1,010,000 1 1,010,000 1 1,010,000 1 1,000,000 1 1,000,000 | 1,500,000 1,500,000 1,500,000 1,528,887 500,000 956,918 71,769 2,220,000 0 0 7,000 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 986,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 976,152 73,211 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,550,857 500,000 985,914 73,944 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,920,000 330,000 | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,501,72 500,000 1,501,72 1,501,72 500,000 1,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 1,036,205 1 77,715 180,000 140,000 | 1,500,000 1,500,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 0,000 7,033 9,277 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Broundale suction main Forest Hill Res insign main (Elizabeth Are to res) Forest Hill Red sitribution main Bomen Res rising main (G1 - H1) System Improvements - Non-Urban System Improvements - Non-Urban Gossel Steet Downstide Res rising main The Rock res offisike to reservoir The Rock res offisike to reservoir The Rock res offisike to reservoir The Rock res to township San Isadore Main Low Level Reservoir Elipsevoit WWVITP 600mm DICL Kontingal Rd Elidenhares Rose, The Glog Estella PH and Res East Vilaga Rew Water Rising Main Scour Estella PH and Res East Vilaga Rew Water Rising Main Scour Estella The Continue Continue Continue Fine Rose Abour Street John 100mm DICL Cosedorg Lane, 230m 100mm DICL Cosedorg Lane, 230mm 100mm DICL Cosedorg | 50% 50% 50% 50% 50% 50% 50% 50% 50% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,00 0 150,00 0 150,00 0 2,888,60 0 50,00 0 0 0 1,000,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440,0 440,0 440,0 440,0 440,0 440,0 620,000 1,712,9 600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 1,940,000 01 1,940,000 01 1,500,000 01 1,500,000 01 1,722,036 01 500,000 01 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 01 00 00 00 00 00 00 01 00 00 00 00 00 00 00 00 00 00 00 00 0 | 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 2 1,500,000 1 1,600,000 1 1,469,070 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000,000 500,000 500,000 170,000,000 170,000,000 170,000,000 170,000,000 17 | 000 1,500,00 0 1,500,0 | 1,500,000 | 1,500,000 1,500,000 1,500,000 1,528,887 500,000 956,918 71,769 2,220,000 0 0 7,000 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 986,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 976,152 73,211 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,550,857 500,000 985,914 73,944 | 1,500,000 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,220,000 330,000 10,000 | 1,500,000 1,500, | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 1,036,205 1 77,715 180,000 140,000 | 1,500,000 1,500,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 0,000 5,310 7,033 7,033 |
| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) Forest Hill Rea strising main (Eliabeth Are to res) System Improvements - Non-Urban Gosset Steet Downstole Rea strising main The Route of the Strising main Low Level Reasonist Fighward WIM THE ROUTE DELONGROUND Eliabeth Route (The Strising Main Scour Estable 12 Cd J Komm DICL Route Rd, Alfriedbown Freet Street Albury Street, 330m 100mm DICL Cooxiding Level J Komm DICL Coassidy Street J Komm DICL Cassidy Street J Komm DICL Route Rd J Komm DICL Route Rd J Komm DICL Cassidy Street J Komm DICL Route Rd J Komm DICL Ro | 50% 50% 50% 50% 50% 50% 50% 50% 50% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,000 0 150,000 0 150,000 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440,0 440,0 440,0 440,0 440,0 440,0 620,000 1,712,9 600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 1,940,000 01 1,500,000 01 1,500,000 01 1,500,000 01 1,722,036 01 500,000 01 00 00 00 00 00 00 00 00 00 00 00 00 0 | 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500,000 1,500,000 1,500,000 500,00 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 2 2 1,469,070 1 500,000 5 901,460 67,610 870,000 350,000 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000,000 500,000 500,000 170,000,000 170,000,000 170,000,000 170,000,000 17 | 1,500,000 0 1,500,000 0 1,500,000 1,500,0 | 3 1,518,500,000 3 1,500,000 3 1,518,500 5 00,000 3 1,518,500 5 00,000 3 1,010,000 3 1,010,000 1 110,000 | 1,500,000 1,500,000 1,500,000 1,528,887 500,000 956,918 71,769 2,220,000 0 0 7,000 | 1,500,000 1,500,000 1,500,000 1,500,000 70,000 380,000 986,487 72,487 90,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 976,152 73,211 90,000 | 1,500,000 1,500,000 1,500,000 1,559,857 500,000 0 10,000 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,920,000 330,000 10,000 | 1,500,000 1,500, | 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,501,72 500,000 1,501,72 1,501,72 500,000 1,000 | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 1,036,205 1 77,715 180,000 140,000 | 1,500,000 1,500,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,60 | 5,310 1 1 7,033 7,033 9,277 |
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| Mains System Improvements - Urban System Improvements - Urban Pine Gully Rd (A - B) Brouddale suction main Forest Hill Rea rising main (Eliabeth Are to res) Forest Hill Rea stristing main (Eliabeth Are to res) Forest Hill Rea stristing main (Eliabeth Are to res) Forest Hill Rea stristing main (Eliabeth Are to res) Forest Hill Rea stristing main (Eliabeth Are to res) System Improvements - Non-Urban System Improvements - Non-Urban Gosset Steet Downstole Rea stristing main The Rock-rea offishe to reservoir The Low Level Reservoir Rough Improve Establia Name The Rea offishe The Rock-rea Establia Part And Rea Reare Reticulation Mains - Non-Urban Holbrook Wallanderie Urana Estalia Rand Humula | 50% 50% 50% 50% 50% 50% 50% 50% 50% 50% | 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% | System In 100% 100% 100% 100% 100% 100% 100% 100 | em Improvements - Urban | 150,000 150,000 150,000 50,000 1,810,000 500,000 1,810,0 | 0 150,000 0 150,000 0 150,000 0 0 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 150,000 150,000 150,000 100 | 00 500,000 500,000 500,000 500,000 250,000 0 150,000 0 0 0 0 0 0 0 0 0 0 180,000 180,000 | 500,000 500,000 500,000 2,144,919 500,000 0 0 0 0 0 0 0 0 0 0 0 0 | 620,000 1,940,0 440,0 440,0 440,0 440,0 440,0 440,0 620,000 1,712,9 600,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 00 1,940,000 01 1,500,000 00 1,500,000 00 1,500,000 01 1,722,036 00 500,000 01 00 00 00 00 00 00 00 00 00 00 00 00 0 | 1,731,257 500,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 1,500,000 1,500 1,500,000 1,500 1,500,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 500,000 500,000 1,500,000 500,000 500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 | 1,500,000 1 1,500,000 1 1,500,000 1 2 1,600,000 1 1,600,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 500,000 1 | (850,000 3) 12 2 3 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 700,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000,000 500,000 500,000 170,000,000 170,000,000 170,000,000 170,000,000 170,000 170,000,000 170,00 | 000 1,500,000 0 1,500,000 0 1,500,000 0 1,500,000 0 1,500,000 0 500,000 0 440,000 0 80,000 0 50,000 0 240,000 240,000 | 3 1,518,502,000 3 1,500,000 3 1,518,502,000 3 1,518,502,000 5 00,000 3 1,518,502 5 00,000 1 10,000 1 110,000 1 110,000 | 1,500,000 1,500,000 1,500,000 1,528,887 500,000 956,918 71,769 2,220,000 0 0 7,000 | 1,500,000 1,500,000 1,500,000 70,000 70,000 380,000 966,487 72,487 90,000 0 0 30,000 | 1,500,000 1,500,000 1,500,000 1,500,000 1,549,363 500,000 976,152 7,321 90,000 0 | 1,500,000 1,500,000 1,500,000 1,559,857 500,000 0 10,000 | 1,500,000 1,500,000 1,570,456 500,000 995,773 74,683 1,920,000 330,000 10,000 | 1,500,000 1,500,000 1,500,000 1,581,160 500,000 1,005,730 7,540 240,000 | 1,050,000 1,500, | 1,500,000 1,500,000 1,500,000 1,602,892 500,000 | 1,500,000 1 1,500,000 1 1,613,920 1 500,000 1 1,036,205 1 77,715 180,000 140,000 | 1,500,000 1,500,000 1,50 | 5,310 1,000 |



| CALC | Oaklands | 25% | 75% | 100% | _ | | | | | | | | | | 700 | 000,0 | | 20.000 | 20.000 | | | | | | | | 2 | 200.000 | | | | 40.000 |
|--|--|------------|--|--|--------------|------------|------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|---|---------------|-----------|-----------|--------------------|-----------------|---------------------------|-------------------------|-----------|---------------------|-----------|----------|--------------------|-------------------|--------------------|---------------|-----------------------|
| CALC | Woomargama | 25% | 75% | 100% | | | | | | | | | | | | | ,000, | | | | 10 | 000 | | | | | | | | | | |
| CALC | Pleasant Hills | 25% | 75% | 100% | | | | | | | | | | | | | | | | | | | | 900,0 | 00 370,0 | 00 | | | | | | |
| CALC | Mangoplah | 25% | 75% | 100% | _ | | | | | | | | | | 100 | ,000 | | | 30,000 | | 40,000 | 10,0 | | | | | | 10,000 | | | | |
| CALC CALC CALC | Lockhart | 25% | 75% | 100% | _ | | | | | | 25,000 | 10,000 | | | | 40 | ,000 | | | | 500 | 20,0 | 90.0 | | 00 100,0 | 00 20, | ,000 | 50,000 | | | | |
| CALC | Tooyal Morundah | 25% | 75% 75% | 100% | _ | | | | | | | 5 000 | | | | | | | | | | 000 | 90, | 000 | 430000 | | | | | | | |
| CALC | Collinguille | 25% 25% | 75% | 100% | _ | | | | | | | 5,000 | | | 200 | 0.000 300 | 000 | | 400.000 | | 70 | 000 | | | | 20 | .000 | 20.000 | | | | |
| CALC | The Gan | 25% | 75% | 100% | _ | | | | | | | | | | | ,,,,,,, | ,,,,,,, | | 400,000 | | 500,000 600 | 000 | | 240,0 | 00 | 20, | ,000 | 20,000 | | | | |
| CALC | Henty | 25% 25% | 75% | 100% | | | | | | | | 40,000 | | | | | | | | | 20,000 | | | | 30,0 | 00 | | | 10,000 | | | |
| CALC | Brucedale | 25% | 75% | 100% | | | | | | | | 2,600,000 | | | | | | 20,000 | | | | | | | 150,0 | 00 | | 90,000 | | | | |
| CALC | Currawarna | 25% | 75% | 100% | | | | | | | | | | | | | | | | | 580 | 000 | | | | | | | | | | |
| CALC | Southern trunk | 25% | 75% | 100% | | | | | | | | | | | | | | | | | | | | | 40,0 | 00 | | 70,000 | | | | |
| CALC | Ladysmith | 25% | 75% | 100% | | | | | | | | | | | 130 | ,000 20 | ,000 | | | 20,000 | 100,000 | | | | 20,0 | 00 | | 80,000 | | | | |
| CALC | Western Trunk | 25% | 75% | 100% | _ | | | | | | | | | | | | | | 50,000 | | | | | | | | | 30,000 | | | | |
| CALC | Walla Walla | 25% | 75% | 100% | - | | | | | | 50,000 | 70,000 | | | 20,000 | | | | | | | | | | | 20, | ,000 | 60,000 | 20,000 | | | 20,000 |
| | Renew Reticulation Mains - Urban | | | Renew Reticulation Mains - Url | ban 1.250.00 | 00 950.0 | 00 550.00 | 0 400.000 | 1.400.000 | 2.150.000 | 3.210.000 | 3.655.000 | 2.085.000 | 1.620.000 | 1.030.000 1.120 | .000 1.080 | .000 810.000 | 900.000 | 1,440,000 | 1.080.000 | 1,340,000 1,000 | 000 710.0 | 000 930.0 | 0.080 000 | 00 1.780.0 | 00 1,300, | .000 1.9 | 920.000 1 | .340.000 | 380.000 | 790.000 1.6 | 70.000 330. |
| 149 | Renew Reticulation Mains - Urban | | 100% | 100% | | | 00 400,00 | | 400,000 | | | 200,000 | 0 | 0 | | | ,000 620,000 | | | 220,000 | | 000 230,0 | | 0 40,0 | | 0 330, | | 50,000 | | | 260,000 2 | |
| 33 | The Gap / Brucedale System - Non-Urban | 25% | 75% | 100% | 150,00 | 150,0 | 150,00 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | | | | | | | | | | | | | | | | | | |
| 149 33 279 281 | Gap Hall Coolamon | 25% | 75% | 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 281 | Narrung Street | | 100% | 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Heydon Avenue, 250m 100mm DICL | 25% | 75% | 100% | 150,00 | 100 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW NEW | Cox Avenue, Forest Hill, 600m 100mm DICL Mitchell Road, 2.3km 100mm & 150mm oPVC | 25% | 75% 100% | 100% | 300,00 | 100 | 0 | 0 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Mitchell Road, 2.3km 100mm & 150mm oPVC Hampden Ave, 2km 150mm oPVC | 25% | | | _ | 0 000 0 | 0 | 0 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Forsyth St, 1km 200 & 250mm DICL | 2376 | 75% 100% | 100% | - | 0 200,0 | 0 | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Doigs Lane, 6.1 km 63mm PE | 25% | 75% | 100% | 250,00 | 100 | 0 | 0 0 | 000,000 | n | n | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Morven Township | 25% | 75% | 100% | 200,00 | 0 100,0 | 100 | 0 0 | 100,000 | 0 | 100,000 | 100,000 | 0 | 0 | | | | | | | | | | | 20,0 | 00 | | 40,000 | | | | |
| 305 | East St, Nth Wagga | | 100% | 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | ., | | | | |
| 305 NEW NEW NEW | Collingullie Township, 100mm oPVC | | 100% | 100% | | 0 | 0 | 0 150,000 | 100,000 | 0 | 100,000 | 100,000 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Yerong Creek, 100mm oPVC | 25% | 75% | 100% | | 0 100,0 | 100 | 0 100,000 | 0 | 100,000 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Sturt Highway, 1.4km 150mm DICL | | 100% | 100% | | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| CALC | East Bomen | | 100% | 100% | _ | | | | | | | 150,000 | | | | | | | | 10,000 | | | | | | | | | | | | |
| CALC | Bomen | | 100% | 100% | | | | | | | | 255,000 | | | 30,000 120 | | | | 50,000 | | 40,000 | | | | | 20, | | | | | | 20,000 10, |
| CALC | Wagga Low Level | 25% | 75% | 100% | _ | | | | 50,000 | | 200,000 | 100,000 | | 10,000 | 30,000 100 | ,000 180 | ,000 30,000 | 110,000 | 170,000 | | | 000 100,0 | 000 250, | | | | | | 210,000 | 150,000 | | 80,000 10, |
| CALC | Estella | | 100% | 100% | _ | | | | | | | | 140,000 | | | | | | | 60,000 | 70,000 | | 50,0 | 100,0 | 00 220,0 | | | 160,000 | | | | 00,000 |
| CALC | Wagga/Bellivue | 25% | 75% | 100% | | | | | | | 160,000 | | 125,000 | 200,000 | | 80 | ,000 | 140,000 | | 80,000 | 60,000 120 | 000 | 30.0 | 200 | 70,0 | 00 70, | | 560,000 | 90,000 | | | 40,000 80. |
| CALC | San Isidore Wagga High Level | 25% | 100% 75% | 100% 100% | - | | | | | 1 000 000 | 1 950 000 | 2 600 000 | 50,000 | 4 200 000 | 50,000 | 000 310 | ,000 160,000 | 650,000 | 170,000 | 240,000 | 890.000 670 | 000 380.0 | | | 160,0 00 1,280,0 | 00 530. | 000 5 | 230,000 510,000 | 30,000 640,000 | 230.000 | | 30,000 60,000 230, |
| CALC | wagga High Level | 25% | /5% | 100% | _ | | | | | 1,900,000 | 1,850,000 | 2,600,000 | 1,200,000 | 1,200,000 | 700,000 450 | 1,000 310 | 1,000 160,000 | 650,000 | 990,000 | 240,000 | 890,000 670 | 000 380,0 | 500, | 100 450,0 | 00 1,280,0 | 00 530, | ,000 5 | 510,000 | 640,000 | 230,000 | 370,000 2 | 60,000 230, |
| | Renew Trunk Mains - Urban | | | Renew Trunk Mains - Url | han 200.00 | 00 200 0 | 00 200 00 | 0 2100000 | 3 385 000 | 2 760 000 | 4 380 000 | 2 200 000 | 2 050 000 | 3 900 000 | 2 660 000 560 | 000 810 | ,000 730,000 | 2 120 000 | 1 720 000 | 850 000 | 550 000 500 | 000 730 0 | 000 410 | 000 850,0 | 00 13000 | 00 1660 | 000 24 | 420 000 1 | 700 000 | 280 000 | 0 12 | 10,000 1,485 |
| 253 | Renew Trunk Mains - Orban | | 100% | 100% | 200,00 | 100 200,01 | 00 200,00 | 0 2,100,000 | 3,303,000 | 2,700,000 | 4,300,000 | 2,200,000 | 2,030,000 | 3,300,000 | 200,000 200 | 1,000 60 | ,000 290,000 | 400,000 | 200,000 | 200,000 | 200,000 500 | 000 200,0 | 000 200, | 000 030,0 | 00 420,0 | 00 1,000, | 000 2,4 | 420,000 1 | 420.000 | 200,000 | 0 1,2 | 00,000 420. |
| CALC | Romen Romen | | 100% | 100% | 200,00 | 200,01 | 200,00 | 300,000 | 485.000 | 60,000 | U | | | 210.000 | 200,000 200 | ,,000 00 | ,000 250,000 | 400,000 | 200,000 | 200,000 | 200,000 300 | 200,0 | 200, | 700 470,0 | 00 420,0 | 00 300, | ,000 | 420,000 | 420,000 | 200,000 | | 920, |
| CALC | Estella | | 100% | 100% | _ | | | | 300,000 | | | | | 2,200,000 | 150 | 000,0 | | | | | | | | | | | | | | | | |
| CALC | Wagga Low Level | | 100% | 100% | | | | | 000,000 | | | | | 730,000 | 560 000 | ,000 | | | | 420.000 | 310 000 | | | 350.0 | 00 340.0 | 00 | | | 80.000 | | 2 | 40.000 |
| CALC | Wagga/Bellevue | | 100% | 100% | | | | | | | | | | | , | | | | | | 40,000 | | | | | | | | | | | |
| CALC CALC CALC CALC | Wagga High Level | | 100% | 100% | | | | | | 440.000 | 1.700.000 | 1.900.000 | 1.900.000 | 500.000 | 900,000 210 | 0.000 | 440.000 | 100.000 | 1.520.000 | 230.000 | | 530.0 | 000 210.0 | 000 30.0 | 00 540.0 | 00 1.080. | .000 2.0 | 000.000 1 | .200.000 | 80.000 | 4 | 70.000 |
| CALC | Raw Water | | 100% | 100% | | | | | | | 2,600,000 | | 150,000 | | | | | | | | | | | | | | | | | | | |
| CALC | Walla Walla | | 100% | 100% | | | | | | | | 300,000 | | | | | | | | | | | | | | | | | | | | |
| CALC | North Wagga | | 100% | 100% | | | | | 1,700,000 | | | | | 60,000 | | | | | | | | | | | | 80, | ,000 | | | | | |
| MODEL | WTP - Copland St (I - J) | 25% | 75% | 100% | | | | | | | | | | | | 750 | ,000 | | | | | | | | | | | | | | | |
| MODEL | Plumpton Rd - Gregadoo PS (H1 - H2) | 25% | 75% | 100% | | | | | | | 80,000 | | | | | | | | | | | | | | | | | | | | | |
| MODEL | Gregadoo PS - Mitchell Road (H2 - H3) | 25% | 75% | 100% | | | | | | | | | | 200,000 | 1,000,000 | | | | | | | | | | | | | | | | | |
| MODEL | 10MG HL pumps (L - M) | 50% | 50% | 100% | _ | | | | | 280,000 | | | | | | | | | | | | | | | | | | | | | | |
| MODEL | Bomen Res (F - G) | 25% | 75% | 100% | | | | | | 560,000 | | | | | | | | | | | | | | | | | | | | | | |
| MODEL | East bomen suction main (G - N) | 25% | 75% | 100% | _ | | | | | 680,000 | | | | | | | | | | | | | | | | | | | | | | |
| MODEL MODEL | Bomen Res rising main (G2 - H2) Bomen Res discharge (G) | 50% | 50% 75% | 100% 100% | _ | | | | | 360,000 | | | | | | | | | | | | | | | | | | | | | | 105. |
| MODEL | Oura Rd to NW TP (H - HI) | 25% 25% | 75% | 100% | _ | | | | | | | | | | | | | | | | | | | | | | | | | | | 960. |
| MODEL | Bomen rising main (HI - I) | 25% | 75% | 100% | _ | | | 1 600 000 | | | | | | | | | | | | | | | | | | | | | | | | 300, |
| MODEL | LL rising main (K-22ML res) | 2070 | 100% | 100% | | | | 1,000,000 | 900 000 | | | | | | | | | | | | | | | | | | | | | | | |
| MODEL | East Bomen Res (P - O) | 25% | 75% | 100% | | | | | , | | | | | | | | | 710.000 | | | | | | | | | | | | | | |
| MODEL | East Bomen (N - P) | 25% | 75% | 100% | | | | | | 380,000 | | | | | | | | | | | | | | | | | | | | | | |
| MODEL | Byrnes Rd (P - Q) | 25% | 75% | 100% | | | | | | | | | | | | | | 910,000 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05: | Renew Trunk Mains - Non-Urban | | 4000 | Renew Trunk Mains - Non-Url | | | | | | 2,275,000 | 2,375,000 | 1,525,000 | 1,725,000 | 1,325,000 | 500,000 970 | ,000 500 | ,000 930,000 | 2,130,000 | 2,040,000 | 4,930,000 | 500,000 3,100 | 000 5,550,0 | 000 1,510,0 | 1,170,0 | 00 790,0 | 00 1,540, | ,000 1,5 | 500,000 2 | ,750,000 | 2,150,000 | 5,800,000 6,1 | 00,000 3,370, |
| 254 | Renew Trunk Mains - Non-Urban | _ | 100% | 100% | 200,00 | 200,01 | 100 200,00 | b00,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 500 | ,000 500 | ,000,000 | 500,000 | 500,000 | 500,000 830,000 | 500,000 500 | JUU 500,0 | JUU 500, | JUU 500,0 | UU 500,0 | υυ 500, | ,000 5 | 000,000 | 500,000 | 500,000 630.000 | 500,000 5 | 00,000 500, |
| CALC 209 | Southern Trunk Southern Trunk - Highway to New Reservoir 1.8km 450mm DIC | 100% | 100% | 100% | | 0 | 0 | 0 0 | | _ | ^ | _ | | ^ | | | | | | 830,000 | | | | 170,0 | uu | | | | 130,000 | 630,000 | 3 | vv,uuu 70, |
| 211 | Bulgary Bore Rising Main - 7.5km 200mm oPVC | 10076 | 100% | 100% | _ | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 210 | Low/High Level Rising Mains from CWS (alternate route Lake Al | bert Rd). | 100% | 100% | 50.00 | 100 | ő | 0 0 | 50.000 | 500.000 | U | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| 255 | The Rock - Milbrulong BT Trunk Mains Replacement | | 100% | 100% | 55,00 | 0 | 0 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | ٥ | | | | | | | | | | | | | | | | | | |
| NEW | Urana - Corowa (Oaklands) | | 100% | 100% | _ | 0 250,0 | 00 250,00 | 0 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| NEW NEW | County Boundary Rd, Milbrulong | 25% | 75% | 100% | | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| NEW | Culcairn Holbrook Road East of Morven, 5.1km 150mm oPVC | | 100% | 100% | | 0 | 0 | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW NEW | Olympic hwy Henty to Jennings Lane | | 100% | 100% | | 0 | 0 | | 500,000 | | 500,000 | | | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Sturt Highway, 4km 300mm DICL | | 100% | 100% | | 0,008 00 | 100 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | Simkin/Churchill/Sherwood 1.1km 250mm oPVC | | 100% | 100% | 550,00 | | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | The Rock Res Trunk Main 1.2km 250mm oPVC | | 100% | 100% | 400,00 | 100 | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| NEW | | _ | 100% | 100% | 05 | 0 05- | 100 05 | 600,000 | 600,000 | | 0 00 | 0 0 0 0 0 | 0 000 | 25.000 | | | | | | | | | | | | | | | | | | |
| 242 | Brucedale PS to Brucedale Reservor Trunk Mains Replacement | | 100% 100% | 100% | 25,00 | 00 25,0 | 00 25,00 | 0 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | | | | | | | | | | | | | | | | | |
| 240 | Renew Rail Crossings | _ | | | | U | U | 0 | 0 | 0 | 0 | - 0 | 0 | 0 | 470 | 000,0 | 300,000 | | | | | 50,0 | 000 | | | 1.040 | 000 10 | 000 000 | 560 000 | 1,020,000 | | 2,800, |
| 240 309 | Renew Rail Crossings Realign Mains - GHSC | | 100% | 100% | | | | | | | | | | | 4/0 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 300,000 | | 380.000 | | | 50,0 | | | | 1,040, | ,000 1,0 | ,udU | 500,000 | 1,020,000 | | 2,000, |
| 240 309 CALC | Renew Rail Crossings Realign Mains - GHSC Western Trunk | | 100% | 100% | _ | | | | | | | | | | | | | 30,000 | | | | | | | | | | | | | | |
| 240 309 CALC CALC | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook | | 100% 100% | 100% | | | | | | | | | | | | | | 30,000 | | | | | | | | | | | | | | |
| 240 309 CALC CALC CALC | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura | | 100% 100% 100% | 100% 100% 100% | | | | | | | | | | | | | | | | | | 50.0 | 000 | | | | | | | | | |
| 240 309 CALC CALC CALC CALC | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook | | 100% 100% 100% 100% | 100% 100% 100% 100% | | | | | | | | | | | | | | | | | | 50,0 350.0 | 000 | | | | | | | | | |
| 240 309 CALC CALC CALC CALC CALC | Renew Rail Crossings Realign Meins - GHSC Western Trunk Holbrook Oura Tarcutta | | 100% 100% 100% | 100% 100% 100% | | | | | | | | | | | | | | | | | | 50,0 350,0 200.0 | 000 | | | | | | | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Höbrock Oura Tarcutta Estella | | 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | | | | 350,0 200,0 | 000 | 000 | | | | | | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarcuta Estelia Rand | | 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | 000 500,0 | | | | | | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarouta Estella Rand The Gap | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | 00 290,0 | 00 | | | | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarcuts Estelia Rand The Clap Pleasant Hills Ladymith Uranquinty | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Reading Nations - GHSC Western Trunk Holbrook Oura Tarouta Estelia Rand The Gap Pless ant Hills Lady mith Uranquinty The Rook | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | | | 260,000 | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarcuta Estelia Rand The Cap Pleasant Hils Ladymith Uranquinty The Rock Collinguille raw | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | | | | | | | | | | | | 130,000 | | | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Readign Meins - GHSC Western Trunk Hobrook Oura Tarouts Estella Rand The Cop His Pleasanth Unraquirly The Rock Collinguille raw Woommanana | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 130,000 | | 260,000 | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarcuta Estella Rand The Cap Pleasant Hils Ladymith Uranquinty The Rock Collinguille raw Woomangama Ladymith PS to res offliake | 50% | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 130,000 | | 260,000 | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Readign Mains - GHSC Western Trunk Hobbook Oura Tarcotta Estelia Rand The Cap Hills Lubyamith Lubyamith The Roc Collinguille raw Woomagama Ludymith FS tore offlate | 50% | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 130,000 | | 260,000 | | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | | |
| 240 309 CALC CALC CALC CALC CALC CALC CALC CAL | Renew Rail Crossings Realign Mains - GHSC Western Trunk Holbrook Oura Tarcuta Estella Rand The Cap Pleasant Hils Ladymith Uranquinty The Rock Collinguille raw Woomangama Ladymith PS to res offliake | | 100% 100% 100% 100% 100% 100% 100% 100% | 100% 100% 100% 100% 100% 100% 100% 100% | | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 130,000 | | 260,000 | 3,600,000 | 2,600 | 350,0 200,0 4,400,0 | 000 000 000 260,i | | | 00 | | | 900,000 | | 5,300,000 5,3 | 000,000 |



| MODEL | Jennings Rd - Culcairn | | 50% | 50% | 100% | | | | | | | | | | | | | | | | 1,600,000 | | | | | | | | | | | | | | | |
|-------|--|-----------------------------|------|------|------|-------------|---------|------------|------------|------------|-------------|-------------|-------------|--------------|------------|-----------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|--------------|-----------|-----------|--------------|------------|------------|------------|------------|------------|------------|
| MODEL | Culcairn - Gardiners Crossing WTP | | 50% | 50% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | 660,000 |) | | | |
| MODEL | Culcairn - Walla Walla (Benambra Rd) | | 50% | 50% | 100% | | | | | | | 100000 | 0 80000 | 500000 | 700000 | 80000 | 00 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SERVICES | | | | | SERVICES 88 | 10,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 |
| 36 | Service Connections, new - Urban | 100% 100% 25% | | | 100% | 5 | 00,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 500,00 | 0 500,00 | 500,000 | 500,000 | 500,000 | 000,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,00 | 0 500,00 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,0 |
| 37 | Service Connections, new - Non-Urban | 100% | | | 100% | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 50,00 | 0 50,00 | 50,000 | 50,000 | 50,00 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,00 | 0 50,00 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,0 |
| 38 | Renew Services - Urban | 25% | | 75% | 100% | 3 | 000,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 300,00 | 0 300,00 | 300,000 | 300,000 | 300,000 | 000,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,00 | 0 300,00 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,0 |
| 39 | Renew Services - Non-Urban | 25% | | 75% | 100% | | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 0 30,00 | 0 30,00 | 30,000 | 30,000 | 30,00 | 000,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,00 | 0 30,00 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | METERS | | | | | METERS 25 | 0,000 | 275,000 | 775,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 4,220,000 | 7,225,000 | 4,205,050 | 3,210,151 | 5,215,302 | 5,220,505 | 5,225,760 | 3,231,068 | 5,236,428 | 5,241,843 | 5,247,311 | 3,252,834 | 4,258,413 | 4,264,047 | 4,269,737 | 1,275,484 | 1,281,289 | 1,287,15 |
| 17 | Water meters replacement - Urban | | | 100% | 100% | 1: | 50,000 | 150,000 | 150,000 | 300,000 | 300,000 | 0 300,00 | 0 300,00 | 300,000 | 300,000 | 300,000 | 000,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,00 | 0 300,00 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,00 |
| 18 | Water meters replacement - Non-Urban | | | 100% | 100% | | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 50,00 | 0 50,00 | 50,000 | 50,000 | 50,00 | 000,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,00 | 0 50,00 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,0 |
| 43 | Remote metering - Non-Urban | 100% | | | 100% | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 0 25,00 | 0 25,00 | 25,000 | 25,000 | 25,00 | 0 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,00 | 0 25,00 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,0 |
| | Smart Meters - Initial install | 90% | | 10% | 100% | | | | | 1,000,000 | 1,000,000 | 0 1,000,00 | 0 1,000,00 |) | | | | | | | | | | | | | | | | | | | | | | |
| | Smart Meters - Replacement | | | 100% | 100% | | | | | | | | | | | | | | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,00 | 0 320,00 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,0 |
| 283 | Smart Meters - Pilot | 100% | | | 100% | | | | 500,000 |) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 167 | WFS - Non-Urban - Upgrade | 50% | | 50% | 100% | | | | | | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |) | 25,000 | | 25,000 | | | | | | | | | | | | | | | | |
| 168 | WFS - Non-Urban - New | 50% 100% 100% 100% | | | 100% | 2 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | | | | | | 25,000 | | 25,000 | | | | | | | | | | | | | | | | | |
| | Estella - The Gap (Pine Gulley Road) Magflow (Solar) | 100% | | | 100% | | | 25,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Brucedale Trunk Magflow - Olympic Hwy (Solar) | 100% | | | 100% | | | | 25,000 |) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 100% | 100% | | | | | | | | | | | | | | 3.000.000 | 6.000.000 | 3.000.000 | 2.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 2.000.000 | 4.000.000 | 4.000.00 | 4.000.000 | 2.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | | | |
| | | | 100% | | 100% | | | | | | | | | | | | | | 500,000 | 505,000 | 510,050 | 515,151 | 520,302 | 525,505 | 530,760 | 536,068 | 541,428 | 546,84 | 552,311 | 557,834 | 563,413 | 569,047 | 574,737 | 580,484 | 586,289 | 592,15 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 17, | 864,623 | 19,557,600 | 34,013,286 | 17,985,059 | 9 19,049,61 | 9 16,627,86 | 9 18,651,90 | 7 19,000,236 | 16,950,257 | 22,310,96 | 9 17,584,975 | 14,633,875 | 17,744,270 | 17,933,760 | 17,568,598 | 17,628,584 | 18,230,720 | 17,894,007 | 18,129,447 | 18,381,04 | 1 18,010,792 | 18,006,70 | 17,809,76 | 7 17,848,994 | 18,175,384 | 18,215,738 | 17,463,658 | 17,780,544 | 16,619,600 | 16,955,83 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Total | 554 627 70 |



Table 3: Water Supply Equivalent Tenements Projection

| Year (FY) | New Res ET's | Total Res ET's | Comm ET's | New Comm ET's | Total New ET's | Cumulative New ET's | Total ET's |
|-----------|--------------|----------------|-----------|---------------|----------------|---------------------|------------|
| 20/21 | | 30924.00 | 5600.00 | 92.00 | | | 36524.00 |
| 21/22 | 309.24 | 31233.24 | 5694.76 | 94.76 | 404.00 | 404.00 | 36928.00 |
| 22/23 | 312.33 | 31545.57 | 5792.36 | 97.60 | 409.94 | 813.94 | 37337.94 |
| 23/24 | 315.46 | 31861.03 | 5892.89 | 100.53 | 415.99 | 1229.92 | 37753.92 |
| 24/25 | 318.61 | 32179.64 | 5996.44 | 103.55 | 422.16 | 1652.08 | 38176.08 |
| 25/26 | 321.80 | 32501.43 | 6103.09 | 106.65 | 428.45 | 2080.53 | 38604.53 |
| 26/27 | 325.01 | 32826.45 | 6212.95 | 109.85 | 434.87 | 2515.40 | 39039.40 |
| 27/28 | 328.26 | 33154.71 | 6326.09 | 113.15 | 441.41 | 2956.81 | 39480.81 |
| 28/29 | 331.55 | 33486.26 | 6442.64 | 116.54 | 448.09 | 3404.90 | 39928.90 |
| 29/30 | 334.86 | 33821.12 | 6562.68 | 120.04 | 454.90 | 3859.80 | 40383.80 |
| 30/31 | 338.21 | 34159.33 | 6686.32 | 123.64 | 461.85 | 4321.65 | 40845.65 |
| 31/32 | 341.59 | 34500.93 | 6813.67 | 127.35 | 468.94 | 4790.59 | 41314.59 |
| 32/33 | 345.01 | 34845.94 | 6944.84 | 131.17 | 476.18 | 5266.77 | 41790.77 |
| 33/34 | 348.46 | 35194.40 | 7079.94 | 135.11 | 483.56 | 5750.34 | 42274.34 |
| 34/35 | 351.94 | 35546.34 | 7219.10 | 139.16 | 491.10 | 6241.44 | 42765.44 |
| 35/36 | 355.46 | 35901.80 | 7362.43 | 143.33 | 498.80 | 6740.24 | 43264.24 |
| 36/37 | 359.02 | 36260.82 | 7510.07 | 147.63 | 506.65 | 7246.89 | 43770.89 |
| 37/38 | 362.61 | 36623.43 | 7662.13 | 152.06 | 514.67 | 7761.56 | 44285.56 |
| 38/39 | 366.23 | 36989.66 | 7818.75 | 156.62 | 522.86 | 8284.42 | 44808.42 |
| 39/40 | 369.90 | 37359.56 | 7980.07 | 161.32 | 531.22 | 8815.64 | 45339.64 |
| 40/41 | 373.60 | 37733.16 | 8146.24 | 166.16 | 539.76 | 9355.39 | 45879.39 |
| 41/42 | 377.33 | 38110.49 | 8317.38 | 171.15 | 548.48 | 9903.87 | 46427.87 |
| 42/43 | 381.10 | 38491.59 | 8493.67 | 176.28 | 557.39 | 10461.26 | 46985.26 |
| 43/44 | 384.92 | 38876.51 | 8675.24 | 181.57 | 566.49 | 11027.74 | 47551.74 |
| 44/45 | 388.77 | 39265.27 | 8862.25 | 187.02 | 575.78 | 11603.53 | 48127.53 |
| 45/46 | 392.65 | 39657.93 | 9054.88 | 192.63 | 585.28 | 12188.81 | 48712.81 |
| 46/47 | 396.58 | 40054.51 | 9253.29 | 198.41 | 594.99 | 12783.79 | 49307.79 |
| 47/48 | 400.55 | 40455.05 | 9457.64 | 204.36 | 604.90 | 13388.70 | 49912.70 |
| 48/49 | 404.55 | 40859.60 | 9668.13 | 210.49 | 615.04 | 14003.74 | 50527.74 |
| 49/50 | 408.60 | 41268.20 | 9884.94 | 216.80 | 625.40 | 14629.14 | 51153.14 |



Table 4: Developer Charges Calculations

| Year | Estimated expenditure (new) (2021/22\$) | Estimated expenditure (existing) (2021/22\$) | Estimated expenditure (total) (2021/22\$) | PV factor | PV of expenditure (@ 5%) | Number of new ETs (ET) | PV new ETs (ET) |
|-------|---|---|--|-----------|--------------------------|------------------------------|-----------------------|
| 21/22 | \$268,000 | \$486,391 | \$754,391 | 1.00 | 754,391 | 404 | 404 |
| 22/23 | \$3,527,250 | \$486,391 | \$4,013,641 | 0.95 | 3,822,516 | 410 | 390 |
| 23/24 | \$2,138,000 | \$486,391 | \$2,624,391 | 0.91 | 2,380,400 | 416 | 377 |
| 24/25 | \$2,520,100 | \$486,391 | \$3,006,491 | 0.86 | 2,597,120 | 422 | 365 |
| 25/26 | \$2,737,000 | \$486,391 | \$3,223,391 | 0.82 | 2,651,892 | 428 | 352 |
| 26/27 | \$917,250 | \$486,391 | \$1,403,641 | 0.78 | 1,099,790 | 435 | 341 |
| 27/28 | \$1,171,020 | \$486,391 | \$1,657,411 | 0.75 | 1,236,786 | 441 | 329 |
| 28/29 | \$4,148,500 | \$486,391 | \$4,634,891 | 0.71 | 3,293,931 | 448 | 318 |
| 29/30 | \$8,022,600 | \$486,391 | \$8,508,991 | 0.68 | 5,759,220 | 455 | 308 |
| 30/31 | \$4,315,600 | \$486,391 | \$4,801,991 | 0.64 | 3,095,406 | 462 | 298 |
| 31/32 | \$1,690,620 | \$486,391 | \$2,177,011 | 0.61 | 1,336,496 | 469 | 288 |
| 32/33 | \$4,212,760 | \$486,391 | \$4,699,151 | 0.58 | 2,747,497 | 476 | 278 |
| 33/34 | \$2,926,350 | \$486,391 | \$3,412,741 | 0.56 | 1,900,342 | 484 | 269 |
| 34/35 | \$4,030,650 | \$486,391 | \$4,517,041 | 0.53 | 2,395,484 | 491 | 260 |
| 35/36 | \$3,785,751 | \$486,391 | \$4,272,142 | 0.51 | 2,157,722 | 499 | 252 |
| 36/37 | \$2,390,902 | \$486,391 | \$2,877,293 | 0.48 | 1,384,027 | 507 | 244 |
| 37/38 | \$3,938,605 | \$486,391 | \$4,424,996 | 0.46 | 2,027,142 | 515 | 236 |
| 38/39 | \$732,110 | \$486,391 | \$1,218,501 | 0.44 | 531,628 | 523 | 228 |
| 39/40 | \$1,051,668 | \$486,391 | \$1,538,059 | 0.42 | 639,095 | 531 | 221 |
| 40/41 | \$3,942,028 | \$486,391 | \$4,428,419 | 0.40 | 1,752,476 | 540 | 214 |
| 41/42 | \$783,943 | \$486,391 | \$1,270,334 | 0.38 | 478,776 | 548 | 207 |



| 42/43 | \$1,695,411 | \$486,391 | \$2,181,802 | 0.36 | 783,141 | 557 | 200 |
|-------|-------------|------------|-------------|------|------------|-------|-------|
| 43/44 | \$3,329,184 | \$486,391 | \$3,815,575 | 0.34 | 1,304,354 | 566 | 194 |
| 44/45 | \$1,671,513 | \$486,391 | \$2,157,904 | 0.33 | 702,552 | 576 | 187 |
| 45/46 | \$1,670,347 | \$486,391 | \$2,156,738 | 0.31 | 668,735 | 585 | 181 |
| 46/47 | \$680,337 | \$486,391 | \$1,166,728 | 0.30 | 344,538 | 595 | 176 |
| 47/48 | \$3,295,584 | \$486,391 | \$3,781,975 | 0.28 | 1,063,646 | 605 | 170 |
| 48/49 | \$3,313,139 | \$486,391 | \$3,799,530 | 0.27 | 1,017,698 | 615 | 165 |
| 49/50 | \$4,211,002 | \$486,391 | \$4,697,393 | 0.26 | 1,198,275 | 625 | 160 |
| | 79,117,224 | 14,105,351 | 93,222,575 | | 51,125,077 | 14629 | 7,612 |

Capital Charge per ET

\$6,717

Appendix B

Reduction Amount for Water supply

Table 5 – Reduction Amount by NPV of annual bills method

| | | Appual Bill (TDB) | | 660 | \$ per ET | | |
|---------|-----------|-----------------------------|----------------------------------|-----------------------|-------------------------------------|--------------------|-----------------------------|
| | | Annual Bill (TRB) | | | | | |
| | | Annual OMA Cost | | | \$ per ET | | |
| | | Net Income | · · | | \$ per ET | <u> </u> | |
| Year | Total ETs | New ETs per yea | PV (New Ets) ov 30 years @ 5% | Cumulative New ETs | Net Income from New ETs (\$'000) | | Keduction Amount (\$ per |
| | (1) | $(2) = (1)_{i} - (1)_{i-1}$ | (3) = PV of (2) | (4) | (5) = (4) * ('C) | (6) = PV of (5) | (7) = (6) / (3 |
| 19/20 | 33,226 | | | | | | |
| 20/21 | 33,817 | | | | | | |
| 2021/22 | 36,928 | 404 | | 404 | 82 | | |
| 2022/23 | 37,338 | 410 | 7,612 | 814 | 165 | 17,301 | 2,273 |
| 2023/24 | 37,754 | 416 | 7,569 | 1,230 | 250 | 18,080 | 2,389 |
| 2024/25 | 38,176 | 422 | 7,517 | 1,652 | 335 | 18,810 | 2,502 |
| 2025/26 | 38,605 | 428 | 7,456 | 2,081 | 422 | 19,488 | 2,614 |
| 2026/27 | 39,039 | 435 | 7,385 | 2,515 | 511 | 20,111 | 2,723 |
| 2027/28 | 39,481 | 441 | | 2,957 | 600 | | |
| 2028/29 | 39,929 | 448 | | 3,405 | 691 | | |
| 2029/30 | 40,384 | 455 | | 3,860 | 784 | | |
| 2030/31 | 40,846 | 462 | | 4,322 | 877 | | |
| 2031/32 | 41,315 | 469 | | 4,791 | 972 | | |
| 2032/33 | 41,791 | 476 | | 5,267 | 1,069 | | |
| 2033/34 | 42,274 | 484 | | 5,750 | 1,167 | | |
| 2034/35 | 42,765 | 491 | | 6,241 | 1,267 | | |
| 2035/36 | 43,264 | 499 | | 6,740 | 1,368 | | |
| 2036/37 | 43,771 | 507 | | 7,247 | 1,471 | | |
| 2037/38 | 44,286 | 515 | | 7,762 | 1,576 | | |
| 2038/39 | 44,808 | 523 | | 8,284 | 1,682 | | |
| 2039/40 | 45,340 | 531 | | 8,816 | 1,790 | | |
| 2040/41 | 45,879 | 540 | | 9,355 | 1,899 | | |
| 2041/42 | 46,428 | 548 | | 9,904 | 2,010 | | |
| 2042/43 | 46,985 | 557 | | 10,461 | 2,124 | | |
| 2043/44 | 47,552 | 566 | | 11,028 | 2,239 | | |
| 2044/45 | 48,128 | 576 | | 11,604 | 2,356 | | |
| 2045/46 | 48,713 | 585 | | 12,189 | 2,474 | | |
| 2046/47 | 49,308 | 595 | | 12,784 | 2,595 | | |
| 2047/48 | 49,913 | 605 | | 13,389 | 2,718 | | |
| 2048/49 | 50,528 | 615 | | 14,004 | 2,843 | | |
| 2049/50 | 51,153 | 625 | | 14,629 | 2,970 | | |
| | | 5yr Ave Reduction | | 2,500 | | | |

Appendix C

Outline of Legislation

Source: 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater

Outline of Legislation

Local Government Act 1993

The power for local government councils to levy developer charges for water supply, sewerage and stormwater derives from section 64 of the Local Government Act 1993 by means of a cross-reference in that Act to the relevant provisions of the Water Management Act 2000.

Section 64 of the Local Government Act states that:

Division 5 of Part 2 of Chapter 6 of the Water Management Act 2000 applies to a council exercising function under this Division in the same way as it applies to a water supply authority exercising functions under that Act.

Environmental Planning and Assessment Act 1979

Prior to the introduction of the Local Government Act in 1993, councils used the provisions of section 94 of the Environmental Planning and Assessment Act 1979 to obtain developer contributions for water supply and sewerage services. As part of the Local Government (Consequential Provisions) Act 1993, amendment was made to the Environmental Planning and Assessment Act so that section 94 no longer applied for water supply and sewerage services.

However, Councils can levy developer charges for stormwater under either Local Government Act or Water Management Act.

Water Management Act 2000

Section 305 (1) of the Water Management Act states that:

(1) A person may apply to a water supply authority for a certificate of compliance for development carried out, or proposed to be carried out, within the water supply authority's area.

Section 306 (2) and (3) of the Water Management Act states that:

- (2) as a pre-condition to granting a certificate of compliance for development, a water supply authority may, by notice in writing served on the applicant, require the applicant to do either or both of the following:
- (a) to pay a specified amount to the Authority by way of contribution towards the cost of such water management works as are specified in the notice, being existing works or projected works, or both,
- (b) To construct water management works to serve the development.

- (3) In calculating an amount for the purposes of subsection (2) (a):
- (a) the value of existing water management works and the estimated cost of projected water management works may be taken into consideration, and
- (b) the amount of any government subsidy or similar payment is not to be deducted from the relevant value or cost of the water management works, and
- (c) Consideration is to be given to any guidelines issued for the time being for the purposes of this section by the Minister.

In 2015, the Minister for Lands and Water became responsible for non-metropolitan NSW town water services. The Minister is responsible for the issue of guidelines for water utilities on the calculation of water supply, sewerage and stormwater developer charges.

Note: Use of moneys raised from developer charges is discussed in section 2.8 on page 10 of the guidelines.

Local Government (Savings and Transitional) Regulation 1993

The Local Government (Savings and Transitional) Regulation 1993 covers the matter of developer contributions which had previously been obtained by councils under the Environmental Planning and Assessment Act as follows:

- (9) Any monetary contribution held by a council immediately before the commencement of this Regulation, being a contribution arising from a condition:
- (a) that was imposed under section 94 of the Environmental Planning and Assessment Act 1979;
- (b) that specifies that the contribution is to be applied towards providing specified water or sewerage services or towards providing water or sewerage services generally, Is to be applied towards the construction of works within the meaning of Division 2 of Part 3 of the Water Supply Authorities Act 1987, or towards the repayment of money borrowed for the construction of such works, and is not to be applied towards any other purpose.

Appendix D

Comparison of Similar LWU Development Servicing Charge

